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Annual Appropriation Ordinance City and County of San Francisco

Fiscal Year 1954 - 1955

File No. 11739

File No. 12096·1

File No. 12097·1

File No. 12234

Ordinance No. 8632

Ordinance No. 8702

Ordinance No. 8704

Ordinance No. 8783

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APPROPRIATIONS FOR EXPENDITURE

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Library Fund	Sewage Pumping Stations	Probation Office
Lighting Public Streets & Buildings	Sewage and Waste Treatment Plants	Juvenile Hall
Log Cabin Ranch-Youth Guidance Center	Sewer Repair, Bureau of	Log Cabin Ranch
Maintenance & Transportation of	Street Cleaning, Bureau of	
Narcotics		

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ANNUAL APPROPRIATION ORDINANCE 1954-1955

FILE NO. 11739 ORDINANCE NO. 8632 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND
ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF
SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1955

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1955 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an utility deficit shall at June 30, 1955, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Teering Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation and Park Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

The amount herein appropriated to the Public Pound shall not exceed the actual receipts from dog licenses, fees and fines, less costs of collection which is estimated to be \$6,800.

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenues shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All monies received in connection with contracts under which a portion of the monies received is to be paid to the contractors and the remainder of the monies received inures to the City and County shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contracts inures to the City and County shall be deposited to the credit of the Contracting Fund.

(2) That portion of the money received which under the terms of the contracts is to be paid to the contractor shall be deposited in special funds and is hereby appropriated for said purposes.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenue) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser shall said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for permanent salaries may, with the approval of the Controller, be used to provide for a temporary employment when it becomes necessary to replace a permanent occupant of a position while on extended leave without pay.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or service while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11. Under the provisions of Section 35.5¹/₂ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as they may be created by either additional bequests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209, Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance or operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts so created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

Receipts in and expenditures from Appropriation No. 29,999.50 (Printing of Ballot Arguments) are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

Section 12.1. Whenever employees of the War Memorial are required to work overtime on account of extra services required by lessees or tenants of the War Memorial Opera House or the Veterans' Building, the cost of such overtime employment shall be collected by the Managing Director from the Lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a special War Memorial Tenants' Overtime Appropriation. All overtime worked by employees of the War Memorial shall be reported on timecards certified by the Managing Director and submitted to the Civil Service Commission and the Controller. The cost of all overtime worked on account of services required by lessees or tenants shall be charged against such War Memorial Tenants' Overtime Appropriation, and all moneys that may be deposited therein are hereby appropriated for such purpose.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balances in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions effecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET 1954-1955 (AS ADJUSTED AFTER TAX LEVY)

NAME OF FOND	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS						Unappro- priated Revenues	Appropriated Revenues
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes		Taxes			
						Appropria- tion	Fund				
CURRENT FUNDS											
(General City & County)											
General Fund	72,367,098	1,375,893	73,742,991	1,375,893	1,500,000	26,600,982	5,565,200	38,700,916			73,742,991
Recreation and Park	4,910,025		4,910,025				1,028,720	3,881,305			4,910,025
Library	1,196,928		1,196,928				69,380	1,147,548			1,196,928
War Memorial	331,434		331,434				102,500	228,934			331,434
California Palace of Legion of Honor	229,908		229,908				1,000	228,908			229,908
de Young Museum	322,128	2,850	324,978	2,850			500	321,628			324,978
Publicity and Advertising	266,000		266,000					266,000			266,000
Special Election Fund	1,493		1,493		1,493						1,493
*Employees' Retirement System	10,544,000	5,985,136	16,529,136	5,985,136				10,544,000			16,529,136
Capital Improvement Fund	5,050,000		5,050,000		250,000		4,800,000				5,050,000
TOTAL CURRENT FUNDS (General City and County)	95,219,014	7,363,879	102,582,893	7,363,879	1,751,493	26,600,982	11,547,300	55,319,239			102,582,893
OTHER CURRENT FUNDS											
General City Bond Interest & Redemption	3,544,397	4,912,189	8,456,586	4,912,189				3,544,397			8,456,586
P. S. E. Bond Interest & Redemption		11,946,833	11,946,833	11,946,833							11,946,833
TOTAL OTHER CURRENT FUNDS	3,544,397	16,859,022	20,403,419	16,859,022				3,544,397			20,403,419

* Public Trust Fund carried under Current Funds for convenience in accounting.

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET 1954-1955 (AS ADJUSTED AFTER TAX LEVY)

NAME OF FUND	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS						
	Amount	By Transfer	Total	By Transfer	From Surplus	Other Than Taxes Appropriation	Fund	Taxes	Unappropriated Revenues	Appropriated Revenues
PUBLIC SERVICE ENTERPRISES (Current Funds)										
Public Utilities Commission - General		272,506	272,506	272,506						272,506
Public Utilities Commission - Light, Heat & Power Bureau	1,292,842	2,212,375	3,505,217	2,212,375				1,292,842		3,505,217
San Francisco Airport Operating	3,671,187		3,671,187		109,733		1,667,921	1,893,533		3,671,187
Municipal Railway Operating	23,176,367		23,176,367		225,000		20,872,087	2,079,280		23,176,367
Water Operating Fund	9,799,306	4,888	9,804,194	4,888	880,000		9,016,600	-	97,294	9,804,194
Hetch Hetchy Project Fund	9,067,358		9,067,358		145,869		9,018,100	-	96,611	9,067,358
Hetch Hetchy Project Engineering		281,552	281,552	281,552						281,552
Total Public Service Enterprises (Current)	47,007,060	2,771,321	49,778,381	2,771,321	1,360,602		40,574,708	5,265,655	- 193,905	49,778,381
SPECIAL ROAD IMPROVEMENT FUND	3,704,107	6,000	3,710,107	6,000	1,300,000		3,137,500	100	- 733,493	3,710,107
SPECIAL GAS TAX STREET IMPROVEMENT FUND	2,031,500		2,031,500		1,500,000		2,033,000		- 1,501,500	2,031,500
TOTAL	5,735,607	6,000	5,741,607	6,000	2,800,000		5,170,500	100	- 2,234,993	5,741,607
SCHOOL FUNDS										
San Francisco Unified School District	34,554,684	4,320	34,559,004	4,320	1,614,605		12,987,523	19,952,556		34,559,004
School Cafeteria Fund	1,554,062		1,554,062		201,295		1,352,767			1,554,062
Child Care Centers Fund	1,093,300		1,093,300		102,183		864,585	126,532		1,093,300
County School Service Fund	38,903		38,903				38,903			38,903
TOTAL	37,240,949	4,320	37,245,269	4,320	1,918,083		15,243,778	20,079,088		37,245,269
TOTAL BUDGET	188,747,027	27,004,542	215,751,569	27,004,542	7,830,178	26,600,982	72,536,286	84,208,479	- 2,428,898	215,751,569

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
1300	GENERAL FUND Penalties and Costs on Delinquent Taxes	113,000						113,000
2211	Franchise Taxes Pacific Telephone & Telegraph Company	745,000						745,000
2212A	Pacific Gas & Electric Co. - Electric Franchise Tax	140,000						140,000
2212B	Pacific Gas & Electric Co. - Gas Franchise Tax	175,000						175,000
	TOTAL FRANCHISE TAXES	1,060,000						1,060,000
3000-41	Licenses Vehicle Licenses (City Ordinances)	44,000						44,000
3025	Bicycle Licenses	5,000						5,000
3042	Business Licenses: Sidewalk Flower Markets	1,400						1,400
3101	Food & Beverages	31,000						31,000
3103	Eating Places	60,000						60,000
3120-28	Meat & Meat Food Products	14,000						14,000
3790	Other Business Licenses	336,000						336,000
	TOTAL BUSINESS LICENSES	442,400						442,400
3825	Professional & Occupational Licenses Contractors - Chimney & Flue Registrations	600						600
3826	Contractors - Electric Registration	300						300
3827	Contractors - General Registration	25,000						25,000
3835	Gas Appliances Dealers - Registration	1,300						1,300
3849-50	Master & Journeyman Plumbers - Registration	5,000						5,000
3860-73	Drivers & Agents Badges & Tags	8,500						8,500
	TOTAL PROFESSIONAL & OCCUPATIONAL LICENSES	40,700						40,700
3981	Non-Business Licenses Marriage Licenses	14,000						14,000
3991	Animal Licenses		70,000					70,000
	TOTAL NON-BUSINESS LICENSES	14,000	70,000					84,000

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
	Fines, Forfeits and Penalties (Other than Property Tax)							
4099	Court Fines, Forfeits and Costs							
All 4199	Traffic Fines - Traffic Fines Bureau) (See Addenda "A")		1,500,000					1,500,000
	Traffic Fines - Municipal Courts) (See Addenda "A")							
All 4201	Other Than Traffic - Municipal Courts	50,000						50,000
4203	Traffic Fines - Superior Courts	1,500						1,500
4301	Other Than Traffic - Superior Courts	32,000						32,000
4401)								
& 4501)	Penalties and Forfeitures Other Than Court	5,000						5,000
4601	Disciplinary Fines	50						50
TOTAL FINES, FORFEITS AND PENALTIES (Other Than Tax)		88,550	1,500,000					1,588,550
& 5111)								
5114)	Interest Revenue	550,000						550,000
Revenue From Other Agencies								
State and Federal Subventions								
Juvenile Court								
6251	Log Cabin Ranch School - State Aid	44,000						44,000
6715	S. F. Disaster Corps - State Aid	24,900						24,900
Maintenance of Minors in Foster Homes								
6771	Juvenile Court - State Aid		268,320					268,320
6771	Public Welfare Dept. - State Aid		320,400					320,400
Department of Public Health								
6538	Preventive Public Health - State Aid	20,000						20,000
6760	Crippled Children's Program-State Aid							
6765	Rheumatic Fever Program-State Aid		250,000					250,000
Public Welfare Department								
6755	Adoption Program - State Aid		119,167					119,167
6724	Educational Leave Stipend	500						500
Maintenance of Minors - Paid to Parents								
6773A	State Aid		1,240,022					1,240,022
6773B	Federal Aid		1,565,944					1,565,944
6773C	Federal Administration Allowance		225,000					225,000
Aid to Needy Blind								
6775A	State Aid		267,668					267,668
6775B	Federal Aid		222,152					222,152
6775C	Federal Administration Allowance		6,470					6,470
Aid to Needy Aged								
6777A	State Aid		5,496,062					5,496,062
6777B	Federal Aid		5,958,282					5,958,282
6777C	Federal Administration Allowance		325,000					325,000
Inspection and Licensing Homes								
6778	For Children - State Aid)	27,000						27,000
6779	For Aged - State Aid)							
TOTAL STATE AND FEDERAL SUBVENTIONS		116,400	16,264,487					16,380,887

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
Revenue From Other Agencies (Continued)								
Other Revenues From Public Agencies								
6311	Tax Deeded Land Rentals	2,000						2,000
6601	Housing Authority in Lieu of Taxes	60,000						60,000
Total Other Revenues From Public Agencies		62,000						62,000
Revenues From Private Sources								
6821-22	Conscience Money	100						100
6831-32)	Unclaimed & Confiscated Cash & Property	7,000						7,000
6835)	Bail Unclaimed After One Year	1,000						1,000
6833	Aid Refunds	75,000						75,000
6841-44								
Total Revenues From Private Sources		83,100						83,100

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues								
	Agricultural Inspection Dept.							
7281	Fees	3,000						3,000
7283	Agricultural Commissioner's Salary	2,200						2,200
	Art Commission							
8151, 8187-88	Symphony Concerts, etc.	40,000						40,000
7081-82	City Planning Dept. - Fees	3,500						3,500
7085	Civil Service Commission - Fees	100						100
7042	Controller - Fees	1,500						1,500
7096	Controller - Jury Services, City Employees	2,000						2,000
7290	Coroner - Fees	2,000						2,000
	Department of Electricity							
7202	Electrical Installations	90,000						90,000
7203	Sign Installations	8,000						8,000
7218	Electrical Safety Inspection Fees	20,000						20,000
7205-16	Other Revenues	4,000						4,000
	Department of Public Health							
7245	Gas Appliance Fees	18,000						18,000
7246	Plumbing Fixtures Fees	31,000						31,000
7502	Milk Cooling, Skimming & Pasteurizing Plants - Fees	130,000						130,000
7526-62	Other Inspection & Permit Fees	2,000						2,000
7527	Poultry Dealers' Permit Fees	1,500						1,500
7544a, 7544b	Laundry Renewals & Openings	2,500						2,500
7581	Birth Certificates	20,000						20,000
7582-82a	Death Certificates Fees	24,000						24,000
7583	Removal Permit Fees	9,800						9,800
7590	Miscellaneous Revenues	11,000						11,000
7601	S. F. Hospital - Care Patients	325,000						325,000
7602	S. F. Hospital - Meal Tickets	4,500						4,500
7603, 7609	S. F. Hospital - Miscellaneous	2,600						2,600
7604	S. F. Hospital - Care of Compensation Cases	80,000						80,000
7611	Laguna Honda Home - Care Patients	245,000						245,000
7619	Laguna Honda Home - Miscellaneous	1,000						1,000
7631	Hassler Health Home - Care Patients	1,500						1,500
7632	Hassler Health Home - Miscellaneous	1,000						1,000
7652	Collections a/o Patients State Hospitals	60,000						60,000
7669	Transportation Patients to State Hospitals	5,000						5,000
7660 & 7665	Care and Treatment of Crippled Children	10,000						10,000
	Department of Public Works							
7075	Survey Fees	6,500						6,500
7076	Advertising Fees	2,500						2,500
7221	Billboard Fees	800						800
7222	Boiler Inspection and Permit Fees	7,000						7,000
7223	Building Inspection and Permit Fees	175,000						175,000
7224	Posting Notices	2,000						2,000
7225	Demolition Fees	1,200						1,200
7228	Chimney or Flue Inspection Fees	1,200						1,200

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Department of Public Works (Continued)								
7230	Engineering Inspection Fees		10,000					10,000
7231	Excavation Permit Fees	18,000						18,000
7233	House Moving-Inspection & Permit Fees	500						500
7235	House Numbering Fees	2,500						2,500
7237	Street Obstruction Fees	20,000						20,000
7238-39	Minor Damages and Miscellaneous	3,000						3,000
7375	Street Cleaning-State Highways	40,000						40,000
7401	Side Sewer Installations		100,000					100,000
7451	Sewage Plant By-Product	15,000						15,000
7284	Farmers' Market - Fees	35,000						35,000
Fire Department:								
7161-64	Auto Supply Stations	2,500						2,500
7170-85	Other Investigation and Permit Fees	500						500
7187	Electricity Rates	20,000						20,000
7183	Paint and Lacquer Shops	1,000						1,000
7191	Waterfront Expense - From State	25,850						25,850
7192	Rental - Roof and Salvage Covers	1,500						1,500
7188-89	Other Revenues	5,000						5,000
Municipal Court:								
7001	Fees	95,000						95,000
7002	Court Reporters' Fees	62,000						62,000
Permit Appeals, Board of								
7024	Fees	500						500
Police Department:								
7101-16	Sundry Investigation & Permit Fees	1,000						1,000
7120-35	Second Hand Dealers	7,000						7,000
7148-49	Minor Damages and Miscellaneous	4,000						4,000
7020	Public Administrator - Fees	120,000						120,000
7291-7292	Public Pound - Fees & Sales		7,000					7,000
Public Welfare Department:								
7720	Adoption Program Charge	3,000						3,000
Purchaser:								
7061	Sale of Documents	500						500
7062	Minor Sales	2,500						2,500
7621	Sale of Swill (from Hospitals)	13,000						13,000
Real Estate Department:								
7052	Rent of Rooms or Space in Government Buildings	85,000						85,000
7053-54	Commission on Rents	2,000						2,000
Olivio Auditorium:								
8206	Rent of Halls	160,000						160,000
8207-09	Miscellaneous	8,500						8,500
8253	Concessions	13,000						13,000

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
	Recorder:							
7015	Recording Fees	180,000						180,000
7071	Miscellaneous	5,000						5,000
	Registrar:							
7037	Miscellaneous	5,000						5,000
	Sheriff:							
7025	Fees	75,000						75,000
7801	Reimbursement for Board of							
	U. S. Prisoners	20,000						20,000
7806	Transportation Prisoners - State							
	Institutions	2,800						2,800
7808	Maintenance of Prisoners - Outside							
	Counties	5,000						5,000
	Superior Court:							
7005a	Fees	168,000						168,000
7005b	Naturalization Fees	1,000						1,000
7006	Court Reporters' Fees	120,000						120,000
7030	County Clerk - Miscellaneous	12,000						12,000
	Tax Collector:							
7046	Parking Meter Collections (See							
	Addenda "A")		850,000					850,000
7045	Miscellaneous	500						500
	Treasurer:							
7047	Inheritance Tax Collections	30,000						30,000
7048	Miscellaneous	100						100
	Youth Guidance Center:							
7711-12, 7731	Maintenance of Minors - Collections	180,000						180,000
7732	Sale of Meals	600						600
7733	Commission from Vending Machines	300						300
7090	Damages to General Government Property	5,000						5,000
All Other 70's	Other General Government Services Charges	500						500
8690-93	Miscellaneous Revenue	10,000						10,000
TOTAL DEPARTMENTAL REVENUES		2,946,050	967,000					3,913,050

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
	GENERAL FUND (Continued)							
6231	Highway Traffic Control Fund: State Motor Vehicle License Fee Apportionment as a City (See Addenda "A")		3,400,000					3,400,000
6131	Motor Vehicle License - County Fund State Motor Vehicle License Fee Apportionment as a County (See Addenda "A")		2,550,000					2,550,000
6151	Alcoholic Beverage License Subsidy Fund (See Addenda "A")		1,250,000					1,250,000
6539	Tuberculosis Aid Subsidy Fund (See Addenda "A")		425,000					425,000
6540	Special Public Health Fund (See Addenda "A")		174,495					174,495
O.L. 2245	Receipts by Transfer: City Attorney: From Public Utilities Commission - General Office From Municipal Railway Operating					64,960 115,870		64,960 115,870
	Total					180,830		180,830
	Department of Public Works: From Library From Special Road Improvement Fund					360 223,884		360 223,884
	Total					224,244		224,244
	Fire Department: From Airport Operating Fund					152,435		152,435
	Mayor: From Public Utilities Commission - General Office					13,340		13,340

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
Receipts by Transfer (Continued)								
Purchasing Department:								
	From Employees' Retirement System				1,175			1,175
	From California Palace of Legion of Honor				4,915			4,915
	From de Young Museum Fund				2,561			2,561
	From Recreation and Park Fund				82,084			82,084
	From Special Road Improvement Fund				61,212			61,212
	From Library Fund				12,299			12,299
	From War Memorial Fund				2,215			2,215
	From San Francisco Unified School District Fund				130,199			130,199
	From Child Care Centers				3,070			3,070
	From Public Utilities Commission - General Office				270			270
	From Public Utilities Commission - Bureau of Heat, Light, Power				35			35
	From Airport Operating Fund				10,075			10,075
	From Municipal Railway Operating Fund				110,896			110,896
	From Water Operating Fund				11,085			11,085
	From Hetch Hetchy Project Fund				3,315			3,315
	From Hetch Hetchy Project - Engineering Bureau				605			605
	Total				436,011			436,011
Real Estate Department:								
	From Recreation and Park				21,501			21,501
	From Library				7,605			7,605
	Total				29,106			29,106
Department of Electricity:								
	From Special Road Improvement Fund				159,723			159,723
	From Municipal Railway Operating Fund				2,318			2,318
	Total				162,041			162,041
Controller:								
	From Municipal Railway Operating Fund				5,750			5,750
	From Water Operating Fund				4,000			4,000
	From Hetch Hetchy Project Fund				3,225			3,225
	From Employees' Retirement System Fund				5,000			5,000
	From San Francisco Unified School District Fund				9,860			9,860
	Total				27,835			27,835

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUS APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
GENERAL FUND (Continued)								
	Receipts by Transfer (Continued)							
	Tax Collector:							
	From Capital Improvement Fund				137,811			137,811
	Department of Public Health:							
	From San Francisco Unified School District				9,840			9,840
	Department of Education:							
	From County School Service Fund				2,400			2,400
G.L. 2990	From Surplus (Prior Year)	1,200,000						1,200,000
G.L. 2100	From Ad Valorem Taxes						38,700,916	38,700,916
G.L. 2990	From Surplus anticipated from next year's Compensation Reserve	300,000						300,000
TOTAL GENERAL FUND		7,065,200	26,600,982		1,375,893		38,700,916	73,742,991

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
RECREATION AND PARK FUND								
	Service Charges for Current Services:							
8131	Coit Tower - Admission Fees			20,500				20,500
8201	Golf Fees - Harding Park			127,000				127,000
8202	Golf Fees - Lincoln Park			75,000				75,000
8203	Golf Fees - Sharp Park			77,000				77,000
8204	Golf Fees - Golden Gate Park Pitch-Putt			42,000				42,000
8212	Balboa Stadium - Rent			1,500				1,500
8213	Golden Gate Park - Old Stadium Park			300				300
8214	Kezar Pavilion Rent			4,000				4,000
8215	Kezar Stadium Rent			75,000				75,000
8232	Fleishhacker Bathhouse			10,000				10,000
8233	Fleishhacker Booth, Rides, etc.			47,000				47,000
8236	Children's Quarters, Rides, etc.			15,000				15,000
8237	Tennis Fees			1,500				1,500
8245	Swimming Facilities, San Francisco			1,000				1,000
8246	Rent - St. Mary's Garage			8,820				8,820
8247	Yacht Harbor Mooring Fees			21,000				21,000
8249	Lake Merced Fishing Permits			5,000				5,000
8241	Sharp Park Rifle Range			1,500				1,500
8255	Aquatic Park Concessions			7,000				7,000
8256	Stow Lake Boathouse			5,000				5,000
8258-60	Miscellaneous Concessions			5,800				5,800
8266	Fleishhacker Playfield Booths, Food			180,000				180,000
8269	Children's Quarters Food			43,000				43,000
8270	Harding Park Cafe			46,000				46,000
8271	Lincoln Park Cafe			25,000				25,000
8273	Sharp Park Cafe			30,000				30,000
8274	Other Food Sales (Kezar)			29,500				29,500
8275	Tsa Garden Rent			7,500				7,500
8283	Yacht Harbor Rent			2,700				2,700
8263, 8282-87	Sundry Rents, Park			5,600				5,600
8286-99	Other Miscellaneous - Park			18,500				18,500
				938,720				938,720
8221	Camp Mather			90,000				90,000
G.L. 2100	From Ad Valorem Taxes						3,881,305	3,881,305
Total Recreation and Park Fund Revenues				1,028,720			3,881,305	4,910,025

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
LIBRARY FUND								
All 80's	Library Services Charges			45,000				45,000
8015	Rents			4,380				4,380
O.L.2100	From Ad Valorem Taxes						1,147,548	1,147,548
Total Library Fund Revenues				49,380			1,147,548	1,196,928
WAR MEMORIAL FUND								
8108-11	Opera House Rent			95,000				95,000
8152	Opera House Concessions			5,000				5,000
8210	Veterans' Building			2,000				2,000
8294	Miscellaneous			500				500
G.L.2100	From Ad Valorem Taxes						228,934	228,934
Total War Memorial Fund Revenues				102,500			228,934	331,434
CALIFORNIA PALACE OF LEGION OF HONOR FUND								
8190-98	Cultural-Scientific Service Charges			1,000				1,000
G.L.2100	From Ad Valorem Taxes						228,908	228,908
Total California Palace of Legion of Honor Fund Revenues				1,000			228,908	229,908
DE YOUNG MUSEUM FUND								
8190-98	Cultural-Scientific Service Charges			500				500
O.L.2245	By Transfer:					2,850		2,850
G.L.2100	From California Palace of Legion of Honor						321,628	321,628
G.L.2100	From Ad Valorem Taxes							
Total de Young Memorial Museum Fund Revenues				500		2,850	321,628	324,978
SPECIAL ROAD IMPROVEMENT FUND								
Shared State Taxes								
6241A	Gas Tax Apportionment - 1/2 - Sec. 2105 & 2111			1,800,000				1,800,000
6241B	Gas Tax Apportionment - 3/8 - Sec. 2106 & 2115			240,000				240,000
6271	Registration fees - Sec. 2104 & 2110			350,000				350,000
7361-62	Miscellaneous Revenues and Damages			5,000				5,000
7044	Curb Space Painting			2,500				2,500
7365	Street Repair - State Highway			20,000				20,000
7370	Work for Other City Departments			20,000				20,000
Traffic Fines:								
Violations - State Vehicle Code								
4099	Uncontested Traffic Fines Bureau)			700,000				700,000
4199	Municipal Traffic Courts)							
G.L.2990	From Surplus			1,300,000				1,300,000
G.L.2990	LESS: Unappropriated Revenues			- 733,493				- 733,493
G.L.2100	From Ad Valorem Taxes						100	100
G.L.2245	Receipts by Transfer: From Bureau of Engineering D.P.W.					6,000		6,000
Total Special Road Improvement Fund Revenues				3,704,007		6,000	100	3,710,107

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
SPECIAL OAS TAX STREET IMPROVEMENT FUND								
6212	Shared State Taxes							
O.L.2990	Oaa Tax Apportionmant - 5/8% - Sec. 2107			2,033,000				2,033,000
O.L.2990	From Surplus (Prior Year)			1,500,000				1,500,000
	LESS Unappropriated Revenues			- 1,501,500				- 1,501,500
Total Special Oaa Tax Straat Improvament Fund Revenues				2,031,500				2,031,500
CAPITAL IMPROVEMENT FUND								
2500	Retail Purchase and Use Tax							
	(Bill No. 4804, Ord. No. 4537, as amended)			4,800,000				4,800,000
O.L.2990	From Surplus (Prior Year)			250,000				250,000
Total Capital Improvament Fund Ravanues				5,050,000				5,050,000
CHILD CARE CENTERS FUND								
6546	State Apportionmant			489,738				489,738
7946	Fees			374,847				374,847
O.L.2990	From Surplus (Prior Year)			102,183				102,183
O.L.2100	From Ad Valorem Taxes						126,532	126,532
Total Child Care Canters Fund Revenues				966,768			126,532	1,093,300

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
SAN FRANCISCO UNIFIED SCHOOL DISTRICT FUND								
5118	Revenue from Use of Money and Property							
	Rent - General Properties			356,000				356,000
	State and Federal Subventions							
6541	State Aid for Elementary Schools			10,936,463				10,936,463
6542	State Aid for Secondary Schools							
6543	State Aid for City College							
6551-52	State Retirement Fund			810,000				810,000
6745	State and Federal Aid - Vocational Schools			57,000				57,000
	Veterans' Administration:							
6749	Tuition			39,095				39,095
6750	Counseling Services			60,395				60,395
	Other Revenue from Public Agencies:							
6602	Housing Authority in Lieu of Taxes			20,000				20,000
	Service Charges for Current Services:							
7909	Tuition from other Counties			224,770				224,770
7911-29	Miscellaneous Revenues			35,800				35,800
7910	Teacher Training Institutions			23,000				23,000
6747	Federal Aid - Public Law 874			425,000				425,000
O.L.2990	From Surplus (Prior Year)			1,614,605				1,614,605
G.L.2245	Receipt by Transfer: From Child Care Centers Fund					4,320		4,320
G.L.2100	From: Ad Valorem Taxes						19,952,556	19,952,556
Total San Francisco Unified School District Revenues				14,602,128		4,320	19,952,556	34,559,004
SCHOOL CAFETERIAS FUND								
6730	Federal Aid			102,500				102,500
7930	Cafeteria Sales			1,250,267				1,250,267
G.L.2990	From Surplus (Prior Year)			201,295				201,295
Total School Cafeterias Fund Revenues				1,554,062				1,554,062
COUNTY SCHOOL SERVICE FUND								
6544	State Aid			38,903				38,903

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
PUBLIC SERVICE ENTERPRISES CURRENT FUNDS								
	Airport Operating Fund:							
8701	Air Carrier Flight Operations	\$423,500						
2780	LESS: Reserve for Revenues in litigation	282,100			141,400			141,400
8702	Public Address System Announcements	\$10,300						
	LESS: Reserve for Revenues in litigation	137			10,163			10,163
8703	Rentals	\$776,766						
2780	LESS: Reserve for Revenues in litigation	6,312			770,454			770,454
8703	Rentals - Anticipated				40,000			40,000
8704	Bulk Petroleum Deliveries				28,500			28,500
8705	Permits - Parking Lot Revenues				310,500			310,500
8706	Agency Commissions	\$107,000						
2780	LESS: Reserve for Revenues in litigation	48,000			59,000			59,000
8707	Resale of Electric Energy				250,000			250,000
8709	Resale of Water				33,072			33,072
8708-8795	Other Revenues	\$26,635						
2780	LESS: Reserve for Revenues in litigation	1,803			24,832			24,832
G.L.2990	From Surplus (Prior Year)				109,733			109,733
O.L.2100	From Ad Valorem Taxes						1,893,533	1,893,533
Total Airport Operating Fund Revenue					1,777,654		1,893,533	3,671,187
MUNICIPAL RAILWAY OPERATING FUND								
8713-16	Passenger Fares				20,025,387			20,025,387
8717	School Tickets				450,000			450,000
8718	Charter Buses and Special Tickets				180,000			180,000
8719	Conductors' Shorts				30,000			30,000
8720	Advertising				110,000			110,000
8721	Harbor Commission Subsidy				14,300			14,300
8723	Rental of Equipment				6,400			6,400
8765	Non-Operating Rents				9,000			9,000
8770	Interest				20,000			20,000
8786	Minor Damages and Claims				22,000			22,000
8795	Miscellaneous Revenues				5,000			5,000
G.L.2990	From Surplus (Prior Year)				225,000			225,000
O.L.2100	From: Ad Valorem Taxes						2,079,280	2,079,280
Total Municipal Railway Operating Fund Revenue					21,097,087		2,079,280	23,176,367

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
PUBLIC SERVICE ENTERPRISES-CURRENT FUNDS (Continued)								
WATER OPERATING FUND								
	Water Sales							
8731	To Consumers			12,530,000				12,530,000
8732	To Other San Francisco Departments							
8765	Non-Operating Rents			411,600				411,600
8770	Interest			15,000				15,000
8783	Sale of Walnuts and Other Crops			75,000				75,000
8781-82,								
8786,8795	Miscellaneous Revenues			15,000				15,000
G.L.2990	From Surplus (Prior Year)			880,000				880,000
O.L.2255	Receipts by Transfer:							
	From P.U.C. General Office					800		800
	From Heat, Light and Power Bureau					700		700
	From San Francisco Airport					1,050		1,050
	From Hetch Hetchy Project					2,338		2,338
	DEDUCT Allocation of Revenue to Hetch Hetchy Project Fund			- 4,030,000				- 4,030,000
	DEDUCT Unappropriated Revenue			- 97,294				- 97,294
Total Water Operating Fund Revenues				9,799,306		4,888		9,804,194
HETCH HETCHY PROJECT FUND:								
8746	Power Sales			4,923,100				4,923,100
8784-95	Miscellaneous Revenue			65,000				65,000
	ADD Allocation of Revenue from Water Operating Fund			4,030,000				4,030,000
G.L.2990	From Surplus (Prior Year)			145,869				145,869
	DEDUCT Unappropriated Revenue			- 96,611				- 96,611
Total Hetch Hetchy Project Fund				9,067,358				9,067,358
PUBLIC UTILITIES COMMISSION-GENERAL OFFICE								
O.L.2255	Receipts by Transfer:							
	From Airport Operating Fund					18,253		18,253
	From Municipal Railway Operating Fund					44,990		44,990
	From Water Operating Fund					86,636		86,636
	From Hetch Hetchy Project Fund					122,627		122,627
Total Public Utilities Commission General Office Revenues						272,506		272,506
HETCH HETCHY PROJECT ENGINEERING								
G.L.2255	By Transfer pursuant to provisions of Charter Section 122:							
	From Airport Operating Fund					32,942		32,942
	From Municipal Railway Operating Fund					74,330		74,330
	From Hetch Hetchy Project Fund					174,280		174,280
Total Hetch Hetchy Project Engineering Fund Revenue						281,552		281,552

REVENUE APPROPRIATIONS—FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
	PUBLIC SERVICE ENTERPRISES—CURRENT FUNDS (Continued)							
	PUBLIC UTILITIES COMMISSION—BUREAU OF							
	LIGHT, HEAT AND POWER:							
0.L.2255	Receipts by Transfer:							
	From San Francisco Disaster Corps:							
	Warden Service					600		600
	From Sheriff					21,800		21,800
	From Police Department					15,500		15,500
	From Fire Department					72,600		72,600
	From Youth Guidance Center - Juvenile Hall					24,500		24,500
	From Youth Guidance Center - Log Cabin Ranch School					2,800		2,800
	From Finance & Records - Records Center					375		375
	From Registrar of Voters					466		466
	From Purchasing Department					5,000		5,000
	From Real Estate - Auditorium					10,500		10,500
	From Department of Public Works:							
	Bureau of Building Repair					5,100		5,100
	Bureau of Engineering					40		40
	Sewage Treatment Plant					105,000		105,000
	Sewage Pumping Stations					16,000		16,000
	Bureau of Street Cleaning					65		65
	From Department of Electricity					2,900		2,900
	From Department of Public Health							
	Central Office							
	Administration					6,200		6,200
	Venereal Disease Control					1,300		1,300
	Public Health Nursing - Other					700		700
	Adult Guidance Center					500		500
	Laguna Honda Home					66,000		66,000
	San Francisco Hospital					75,000		75,000
	Emergency Hospitals					3,300		3,300
	Nassau Health Home					21,500		21,500
	From Public Welfare Department					5,000		5,000
	From Farmers' Market					225		225
	From City Planning					1,860		1,860
	From Recreation and Park Fund					94,300		94,300
	From Library Fund					22,100		22,100
	From War Memorial - General					19,900		19,900
	From War Memorial - Art Museum					6,500		6,500
	From California Palace of Legion of Honor					4,250		4,250
	From de Young Memorial Museum					6,000		6,000
	From San Francisco Airport Operating					248,900		248,900
	From Municipal Railway Operating					700,000		700,000
	From Water Operating Fund					281,600		281,600
	From Hetch Retchy Project - Services					13,969		13,969
	From Hetch Retchy Project - Heat, Light and Power					700		700
	From Employees' Retirement					1,250		1,250
	From San Francisco Unified School District					268,575		268,575
	From Special Road Improvement Fund:							
	Lighting of Public Streets					26,000		26,000
	Drawbridges					2,500		2,500
	Tunnel					9,000		9,000
	Traffic Signals and Devices					40,000		40,000
	Street Repair					2,000		2,000
0.L.2100	From: Ad Valorem Taxes						1,292,842	1,292,842
						2,212,375	1,292,842	3,505,217

REVENUE APPROPRIATIONS--FISCAL YEAR 1954-55

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER CURRENT FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER CURRENT FUNDS		
G.L.5245	EMPLOYEES' RETIREMENT SYSTEM FUND Receipts by Transfer:							
	From Recreation and Park Fund				429,857			429,857
	From Library Fund				79,278			79,278
	From California Palace of Legion of Honor Fund				18,816			18,816
	From de Young Museum Fund				27,815			27,815
	From War Memorial Fund				28,488			28,488
	From Airport Operating Fund				78,842			78,842
	From Public Utilities Commission Fund				21,865			21,865
	From Light, Heat and Power Bureau				11,665			11,665
	From Municipal Railway Operating Fund				1,155,014			1,155,014
	From Water Operating Fund				251,697			251,697
	From Hetch Hetchy Project Fund				82,506			82,506
	From Hetch Hetchy Project Engineering				29,734			29,734
	From San Francisco Unified School District Fund				3,605,159			3,605,159
	From Special Road Improvement Fund				164,400			164,400
O.L.2100	From Ad Valorem Taxes						10,544,000	10,544,000
	Total Employees' Retirement System Fund Revenues				5,985,136		10,544,000	16,529,136
O.L.2100	PUBLICITY AND ADVERTISING From Ad Valorem Taxes						266,000	266,000
O.L.2990	SPECIAL ELECTION FUND From Surplus (at June 30, 1954)			1,493				1,493
	BOND INTEREST AND REDEMPTION FUND Receipts by Transfer							
G.L.2245	From Capitol Improvement Fund				4,912,189			4,912,189
O.L.2255	From Airport Operating Fund				2,327,363			2,327,363
O.L.2255	From Municipal Railway Operating Fund				1,859,479			1,859,479
O.L.2255	From Water Operating Fund				2,854,397			2,854,397
O.L.2255	From Hetch Hetchy Project Fund				4,905,594			4,905,594
O.L.2100	From Ad Valorem Taxes						3,544,397	3,544,397
	Total Bond Interest & Redemption Revenue				16,859,022		3,544,397	20,403,419
	TOTAL REVENUE APPROPRIATIONS	7,065,200	26,600,982	70,872,366	1,375,893	25,628,649	84,208,479	215,751,569

ADDENDA "A"

REVENUES THE USE OF WHICH ARE RESTRICTED TO PURPOSES INDICATED
SOURCE AND DISPOSITION AS PER THIS APPROPRIATION ORDINANCE

Revenue Appropriation No.	Source of Revenue	Total	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
6231	State Motor Vehicle License Fee - Alameda City	3,400,000	3,400,000		
6131	State Motor Vehicle License Fee - Alameda County	2,550,000	2,550,000		
6151	Alcohol Beverage License Subsidy Fund	1,250,000	1,250,000		
6539	Tuberculosis Aid Subsidy Fund	425,000	425,000		
6540	Special Public Health Fund	174,495		174,495	
7046	Parking Meter Collections	850,000			850,000
4099-4199	Traffic Fines - Violations of City Ordinances	1,500,000			1,500,000
	Total	10,149,495	7,625,000	174,495	2,350,000

EXPENDITURE APPROPRIATIONS BY DEPARTMENTS, INDICATING
AMOUNT APPLICABLE TO STATUTORY PURPOSES

Departmental Appropriation No.	Department	Total Appropriated	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
407	Sheriff	1,061,307	963,307		
408	Public Defender	51,870	51,870		
409	Police	10,633,090			2,128,350
420	Municipal Court	987,319			417,514
421	Superior Courts	755,003	755,003		
423, 424	Youth Guidance Center	2,014,636	1,565,416		
425	Adult Probation Department	146,117	146,117		
428	Tax Collector	474,443			66,192
440	Department of Public Works - Engineering Bureau	874,275			12,775
449	Department of Electricity	642,440			117,698
450	Department of Public Health - Control Office 2,320,626				
	Total Eligible (Under A.B. 2223)				
	Lease: 1947-1948 Public Health				
	Expenditures City Funds (Base				
	under A.B. 2223 - H. & S.				
	Code Sec. 1100 - 1145)	<u>1,737,473</u>		583,153	
451	Department of Public Health -				
	Laguna Ronda Home	2,813,114	2,572,114		
453	Department of Public Health -				
	San Francisco Hospital	6,459,143	5,822,543		
455	Department of Public Health -				
	Baessler Health Home	676,574	524,074		
	Total	27,589,331	12,400,444	583,153	2,742,529

FUNDING STATEMENT BOND INTEREST AND REDEMPTION - FISCAL YEAR 1954-1955

Issue	ESTIMATED REQUIREMENTS			FROM					
	Interest	Redemption	Total	Capital Improvement Fund	Airport Operating	Municipal Railway Operating	Water Operating	Hatch Realty Project	Taxes
General City and County:									
1944 Sewers	109,265	533,000	642,265	4,912,189					
1948 Sewage Treatment	127,097	785,000	912,097						
1947 Off-Street Parking	12,875	25,000	37,875						
1948 Juvenile Court & Detention Home	24,770	282,000	306,770						
1947 Street Improvement	153,564	988,000	1,141,564						
1947 Recreation	122,460	692,000	814,460						
1948 Schools	654,005	2,079,000	2,733,005						
Estimated Sales	125,000	400,000	525,000						
Other	333,550	1,010,000	1,343,550						
									2,200,847
									1,343,550
Total	1,662,586	6,794,000	8,456,586	4,912,189					3,544,397
									8,456,586
Public Service Enterprises:									
1928 Spring Valley	720,000	1,000,000	1,720,000				1,720,000		1,720,000
1910 Water	450,000	1,000,000	1,450,000						1,450,000
1925 Water	161,250	250,000	411,250						411,250
1925 Hatch Hatchy	634,500	600,000	1,234,500						1,234,500
1932 Hatch Hatchy	168,567	200,000	368,567						368,567
1947 Hatch Hatchy	329,555	1,892,000	2,221,555				1,134,397	4,905,594	2,221,555
1949 Cherry Valley	39,319	275,000	314,319						314,319
1945 Airport	83,410	1,075,000	1,958,410		1,958,410				1,958,410
1949 Airport	114,953	254,000	368,953		368,953				368,953
1947 Municipal Railway Rehabilitation	259,479	1,600,000	1,859,479			1,859,479			1,859,479
Total	3,000,833	8,946,000	11,946,833		2,327,363	1,859,479	2,854,397	4,905,594	11,946,833
GRAND TOTAL	4,663,419	15,740,000	20,403,419	4,912,189	2,327,363	1,859,479	2,854,397	4,905,594	3,544,397
									20,403,419

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
401	BOARD OF SUPERVISORS					
401.110.00	Permanent Salaries	113,548				113,548
401.111.00	Allowance for Overtime	2,750				2,750
401.120.00	Temporary Salaries	500				500
401.140.00	Fees and Other Compensations	2,000				2,000
401.200.00	Contractual Services	91,175	2,300			89,875
401.262.00	Audit of Controller's Books	7,500				7,500
401.298.00	Legislative Expense	10,000				10,000
401.300.00	Materials and Supplies	3,350	1,600			1,750
401.400.00	Equipment	170				170
401.800.00	Fixed Charges	6,675				6,675
		237,668	2,900			234,768
402	MAYOR					
402.110.00	Permanent Salaries	151,775				151,775
402.111.00	Overtime	2,250				2,250
402.120.00	Temporary Salaries	225				225
402.200.00	Contractual Services	8,459	4,275			4,184
402.298.00	Legislative Expense	46,060			13,340	59,400
402.300.00	Materials and Supplies	8,794	1,164			7,630
402.400.00	Equipment	160				160
402.890.00	Mayor's Special Fund	6,500				6,500
		224,223	5,439		13,340	232,124
402.76	REDEVELOPMENT AGENCY					
402.140.76	Fees and Other Compensations	2,200				2,200
402.77	PARKING AUTHORITY OF SAN FRANCISCO					
402.110.77	Permanent Salaries	26,560				26,560
402.111.77	Overtime	300				300
402.140.77	Fees and Other Compensations	1,750				1,750
402.200.77	Contractual Services	3,305	2,015			1,290
402.203.77	Use of Employees Cars	100				100
402.269.77	Other Professional Services	2,500				2,500
402.300.77	Materials and Supplies	600	150			450
402.800.77	Fixed Charges	4,673	4,325			348
		39,788	6,490			33,298

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
402.78	SAN FRANCISCO DISASTER COUNCIL AND CORPS					
	Director's Office					
402.110.78	Permanent Salaries	80,330				80,330
402.111.78	Allowance for Overtime	200				200
402.200.78	Contractual Services	12,771	8,646			4,125
402.300.78	Materials and Supplies	3,306	530			2,776
402.900.78	Services of Other Departments	2,000				2,000
		98,607	9,176			89,431
	Warden Service					
402.110.78.1	Permanent Salaries	41,510				41,510
402.200.78.1	Contractual Services	3,618	3,618			-
402.231.78.1	Heat, Light and Power	600	600			-
402.300.78.1	Materials and Supplies	345	100			245
402.800.78.1	Fixed Charges	13,440	13,440			-
		59,513	17,758			41,755
402.900.78.2	Plant Protection					
	Services of Other Departments	8,400	8,400			-
	Communications					
402.200.78.4	Contractual Services	2,520	2,520			-
402.300.78.4	Materials and Supplies	820	820			-
402.400.78.4	Equipment	2,666				2,666
402.900.78.4	Services of Other Departments	2,000	2,000			-
		8,006	5,340			2,666
	Rescue and First Aid					
402.200.78.7	Contractual Services	5,325	1,300			4,025
402.300.78.7	Materials and Supplies	980	200			780
402.400.78.7	Equipment	75				75
		6,380	1,500			4,880
	Auxiliary Police Reserve					
402.200.78.9	Contractual Services	100				100
402.300.78.9	Materials and Supplies	3,548	1,500			2,048
402.400.78.9	Equipment	620				620
		4,268	1,500			2,768

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SAN FRANCISCO DISASTER COUNCIL AND CORPS (Continued)						
402.200.78.10	Auxiliary Fire Reserve					
	Contractual Services	350	350			-
402.300.78.10	Materials and Supplies	266				266
402.400.78.10	Equipment	6,850				6,850
402.900.78.10	Services of Other Departments	8,400	8,400			-
		15,866	8,750			7,116
Total S. F. Disaster Council and Corps		201,040	52,424			148,616
ASSESSOR						
403						
403.110.00	Permanent Salaries	700,425		34,200		734,625
403.111.00	Allowance for Overtime	2,500				2,500
403.120.00	Temporary Salaries	125,029				125,029
403.200.00	Contractual Services	59,519	4,580			54,939
403.205.00	Use of Employees' Cars	13,500				13,500
403.300.00	Materials and Supplies	17,230		925		16,305
403.400.00	Equipment	2,371				2,371
403.800.00	Fixed Charges	15				15
		920,589	5,505	34,200		949,284
CITY ATTORNEY						
404						
404.110.00	Permanent Salaries	162,379			178,880	341,259
404.120.00	Temporary Salaries	500				500
404.200.00	Contractual Services	6,491	3,146		750	4,095
404.201.01	State Legislative Expense	2,500				2,500
404.266.00	Litigation Expense	12,500				12,500
404.300.00	Materials and Supplies	5,708			1,200	5,973
404.400.00	Equipment	2,425	935			2,425
404.800.00	Fixed Charges	750				750
		193,253	4,081		180,830	370,002
DISTRICT ATTORNEY						
405						
405.110.00	Permanent Salaries	362,229				362,229
405.111.00	Allowance for Overtime	750				750
405.112.00	Holidays	50				50
405.120.00	Temporary Salaries - General	250				250
405.120.01	Temporary Salaries - A.N.O. Investigations	13,560				13,560
405.200.00	Contractual Services	8,826	6,271			2,555
405.300.00	Materials and Supplies	5,347	1,250			4,097
405.400.00	Equipment	3,270				3,270
405.890.00	District Attorney's Special Fund	40,000				40,000
		434,282	7,521			426,761

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
406	TREASURER					
406.110.00	Permanent Salaries	102,695				102,695
406.111.00	Overtime	775				775
406.200.00	Contractual Services	15,140	200			14,940
406.203.00	Use of Employees' Cars	225				225
406.300.00	Materials and Supplies	1,875	100			1,775
406.400.00	Equipment	550				550
		121,260	300			120,960
407	SHERIFF					
407.110.00	Permanent Salaries	795,937				795,937
407.111.00	Allowance for Overtime	7,000				7,000
407.112.00	Holidays	9,350				9,350
407.120.00	Temporary Salaries - General	12,500				12,500
407.120.01	Temporary Salaries - Keepers	4,000				4,000
407.130.00	Wages	9,722				9,722
407.200.01	Contractual Services - Administrative	9,076	2,641			6,435
407.200.02	Contractual Services - County Jail No. 1	1,610	1,135			475
407.200.03	Contractual Services - County Jail No. 2	4,380	2,900			1,480
407.203.01	Use of Employees' Cars	1,750				1,750
407.231.02	Heat, Light and Power - County Jail No. 1	300	300			-
407.231.03	Heat, Light and Power - County Jail No. 2	21,500	21,500			-
407.300.01	Materials and Supplies - Administrative	5,825	3,100			2,725
407.300.02	Materials and Supplies - County Jail No. 1	10,332	4,900			5,432
407.300.03	Materials and Supplies - County Jail No. 2	27,375	11,300			16,075
407.350.02	Foodstuffs - County Jail No. 1	36,100	3,500			32,600
407.350.03	Foodstuffs - County Jail No. 2	85,560	7,000			78,560
407.400.00	Equipment	18,570				18,570
407.800.00	Fixed Charges	420				420
		1,061,307	58,276			1,003,031
408	PUBLIC DEFENDER					
408.110.00	Permanent Salaries	51,294				51,294
408.120.00	Temporary Salaries	180				180
408.200.00	Contractual Services	210	160			50
408.300.00	Materials and Supplies	136	40			96
408.400.00	Equipment	50				50
		51,870	200			51,670

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
409	POLICE DEPARTMENT					
409.110.00	Permanent Salaries - Uniformed Force	9,408,510				9,408,510
409.110.01	Permanent Salaries - Civilian	362,786				362,786
409.111.01	Allowance for Overtime - Civilian	1,100				1,100
409.112.01	Holiday Overtime - Civilian	3,996				3,996
409.112.00	Holiday Overtime - Uniformed Force	180,000				180,000
409.120.00	Temporary Salaries - Civilian	2,800				2,800
409.130.00	Wages	36,825				36,825
409.140.00	Fees and Special Compensations	100				100
409.200.00	Contractual Services	204,937	179,263			25,674
409.203.00	Use of Employees' Cars	240				240
409.231.00	Heat, Light and Power	15,500	15,500			-
409.300.00	Materials and Supplies	153,033	86,300			66,733
409.350.00	Foodstuffs	26,380	7,500			18,880
409.400.00	Equipment	186,575				186,575
409.804.00	Meritorious Awards	3,000				3,000
409.890.00	Chief's Contingent Fund	10,000				10,000
409.890.50	Narcotics Contingent Fund	7,500				7,500
409.900.00	Services of Other Departments	26,078	26,078			-
409.966.00	Trust Fund - Travel Expense Refund	3,730				3,730
		10,633,090	314,641			10,318,449
410	FIRE DEPARTMENT					
410.110.01	Permanent Salaries - Uniformed Force	9,201,177				9,201,177
410.110.02	Permanent Salaries - Fireboats	1,378				1,378
410.110.03	Permanent Salaries - Non-Uniformed Force	236,669				236,669
410.110.64	Permanent Salaries - Airport Organization				145,620	145,620
410.110.78	Permanent Salaries - Disaster Corps			16,800		16,800
410.111.03	Allowance for Overtime - Non-Uniformed Force	700				700
410.111.64	Allowance for Overtime - Airport Organization				1,221	1,221
410.112.01	Holiday Overtime - Uniformed Force	271,641				271,641
410.112.03	Holiday Overtime - Miscellaneous	2,600				2,600
410.112.64	Holiday Overtime - Airport Organization				2,570	2,570
410.115.03	Permanent Employees' Sick Leave - Miscellaneous	1,000				1,000
410.120.03	Temporary Salaries - Miscellaneous	3,987				3,987
410.130.00	Wages	18,610				18,610
410.200.00	Contractual Services	234,935	222,625			12,310
410.200.64	Contractual Services - Airport Organization				3,024	3,024
410.203.00	Use of Employees' Cars	360				360
410.231.00	Heat, Light and Power	72,600	72,600			-
410.300.00	Materials and Supplies	49,917	37,817			12,100
410.400.00	Equipment	148,554				148,554
410.800.00	Fixed Charges	2,339	2,285			54
		10,246,467	335,327	16,800	152,435	10,080,375

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
411	BOARD OF PERMIT APPEALS					
411.110.00	Permanent Salaries	6,780				6,780
411.120.00	Temporary Salaries	150				150
411.140.00	Fees and Special Compensations	4,000				4,000
411.200.00	Contractual Services	95	40			55
411.300.00	Materials and Supplies	20				20
		11,045	40			11,005
416	ART COMMISSION					
416.110.00	Permanent Salaries	10,680				10,680
416.120.00	Temporary Salaries	200				200
416.200.00	Contractual Services	550	350			200
416.200.01	Municipal Band	25,000				25,000
416.200.02	Municipal Symphony Concerts	100,000				100,000
416.200.03	Municipal Chorus	6,000				6,000
416.200.04	Furthering Visual Arts	10,000				10,000
416.200.05	Civic Design Committee	250				250
416.300.00	Materials and Supplies	145	21			124
416.400.00	Equipment	40				40
416.498.00	Exhibition Equipment	2,000				2,000
		154,865	371			154,494
419	CALIFORNIA ACADEMY OF SCIENCES					
	STEINHART AQUARIUM					
419.110.00	Permanent Salaries	53,680				53,680
419.111.00	Allowance for Overtime	900				900
419.112.00	Holidays	1,100				1,100
419.120.00	Temporary Salaries	1,200				1,200
419.200.00	Maintenance, Operation and Continuance	49,088				49,088
	Total Steinhart Aquarium	105,968				105,968
419.110.01	MUSEUM BUILDINGS					
419.112.01	Permanent Salaries	26,382				26,382
419.200.01	Holidays	316				316
	Contractual Services	6,100				6,100
	Total Museum Buildings	32,798				32,798
	TOTAL CALIFORNIA ACADEMY OF SCIENCES	138,766				138,766

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
420	MUNICIPAL COURT					
420.110.00	Permanent Salaries	811,873				811,873
420.120.00	Temporary Salaries	1,300				1,300
420.120.01	Emergency Salaries (Act 5238, Section 19A, General Laws, State of California)	15,000				15,000
420.145.00	Visiting Judges' Salaries and Expenses	500				500
420.151.00	Jurors' and Witnesses' Fees	22,000				22,000
420.200.00	Contractual Services	40,844	7,112			33,732
420.264.00	Court Reporters' Transcriptions	15,000				15,000
420.300.00	Materials and Supplies	20,952	1,200			19,752
420.400.00	Equipment	3,750				3,750
420.800.00	Fixed Charges	100				100
420.900.00	Services of Other Departments	56,000				56,000
		987,319	8,312			979,007
421	SUPERIOR COURT					
421.110.00	Permanent Salaries	513,600				513,600
421.140.01	Court Reporters' Fees	19,250				19,250
421.140.02	Examination of Inmate	22,500				22,500
421.145.00	Visiting Judges' Salaries and Expenses	2,000				2,000
421.151.00	Jurors' and Witnesses' Fees	62,000				62,000
421.151.01	Grand Jury	12,500				12,500
421.151.02	Jurors' Expenses	4,500				4,500
421.200.00	Contractual Services	16,078	2,906			13,172
421.203.00	Allowance for Employees' Care	1,000				1,000
421.264.00	Reporters' Transcriptions	33,325				33,325
421.300.00	Materials and Supplies	13,950	400			13,550
421.400.00	Equipment	3,000				3,000
421.900.00	Other Court Expenses	1,000				1,000
		704,703	3,306			701,397
	Other Appropriations:					
421.200.02	Maintenance and Transportation of Narcotics	8,300				8,300
421.840.02	Commitments to Youth Authority	42,000				42,000
		755,003	3,306			751,697
422	LAW LIBRARY					
422.110.00	Permanent Salaries	21,312				21,312
422.200.00	Contractual Services	400	165			235
422.300.00	Materials and Supplies	209	50			159
		21,921	215			21,706

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
423	YOUTH GUIDANCE CENTER - PROBATION OFFICE					
423.110.00	Permanent Salaries	538,694				538,694
423.111.00	Allowance for Overtime	1,000				1,000
423.112.00	Holidays	506				506
423.120.00	Temporary Salaries	3,400				3,400
423.200.00	Contractual Services	18,884	11,309			5,575
423.203.00	Use of Employees' Cars	6,000				6,000
423.251.00	Maintenance of Minors in Foster Homes & Institutions	688,000				688,000
423.251.01	Initial Clothing for Minors in Foster Homes & Institutions	4,000				4,000
423.251.02	Maintenance of Minors in State Institutions	4,000				4,000
423.300.00	Materials and Supplies	6,675	2,600			4,075
423.400.00	Equipment	6,138				6,138
423.800.00	Fixed Charges	20				20
		1,275,317	13,909			1,261,408
424	YOUTH GUIDANCE CENTER - JUVENILE HALL					
424.110.00	Permanent Salaries	445,403		300		445,703
424.111.00	Allowance for Overtime	700				700
424.112.00	Holidays	11,230				11,230
424.120.00	Temporary Salaries	14,000				14,000
424.130.00	Wages	20,273				20,273
424.200.00	Contractual Services	3,805	2,130			1,675
424.231.00	Heat, Light and Power	24,500	24,500			-
424.300.00	Materials and Supplies	22,500	11,660			10,840
424.350.00	Foodstuffs	75,550	28,000			47,550
424.400.00	Equipment	3,040				3,040
		621,001	66,290	300		555,011
424.02	YOUTH GUIDANCE CENTER - LOO CABIN RANCH SCHOOL					
424.110.02	Permanent Salaries	54,386				54,386
424.112.02	Holidays	1,450				1,450
424.120.02	Temporary Salaries	735				735
424.130.02	Wages	10,307				10,307
424.200.02	Contractual Services	4,790	1,500			3,290
424.203.02	Use of Employees' Cars	200				200
424.231.02	Heat, Light and Power	2,800	2,800			-
424.300.02	Materials and Supplies	13,170	7,500			5,670
424.350.02	Foodstuffs	27,835	10,975			16,860
424.400.02	Equipment	770				770
424.800.02	Fixed Charges	1,575				1,575
		118,018	22,775			95,243
	TOTAL YOUTH GUIDANCE CENTER	2,014,336	102,974	300		1,911,662

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
425	ADULT PROBATION					
425.110.00	Permanent Salaries	136,582				136,582
425.111.00	Allowance for Overtime	1,000				1,000
425.120.00	Temporary Salaries	750				750
425.200.00	Contractual Services	2,400	1,335			1,065
425.300.00	Materials and Supplies	1,850	900			950
425.400.00	Equipment	3,500				3,500
425.800.00	Fixed Charges	35				35
		146,117	2,235			148,352
426	CHIEF ADMINISTRATIVE OFFICER					
426.110.00	Permanent Salaries	54,960				54,960
426.200.00	Contractual Services	1,855	675			1,180
426.300.00	Materials and Supplies	562	365			197
		57,377	1,040			58,417
426.854.1	Other Appropriations; League of California Cities	8,855				8,855
426.854.2	U. S. Conference of Mayors	1,500				1,500
		67,732	1,040			68,772
427	DEPARTMENT OF FINANCE AND RECORDS					
427.110.00	DIRECTOR OF FINANCE AND RECORDS Permanent Salaries	4,680				4,680
427.200.00	Contractual Services	250				250
427.300.00	Materials and Supplies	65	25			90
		4,995	25			5,020
427.1	RECORDS CENTER					
427.110.01	Permanent Salaries	12,820				12,820
427.200.01	Contractual Services	3,179	815			2,364
427.231.01	Heat, Light and Power	375	375			750
427.300.01	Materials and Supplies	284	54			338
427.400.01	Equipment	10,306				10,306
		26,964	1,244			28,208

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
428	TAX COLLECTOR - GENERAL OFFICE					
428.110.01	Permanent Salariee	222,680				222,680
428.110.02	Permanent Salariee - Bureau of Delinquent Revenue	55,160				55,160
428.111.00	Allowance for Overtime	1,200				1,200
428.120.00	Temporary Salariee	11,500				11,500
428.200.00	Contractual Servicee	23,475	892			22,583
428.300.00	Materiele and Suppliee	13,380	600			12,780
428.400.00	Equipment	2,305				2,305
428.800.00	Fixed Chargee	32				32
428.900.00	Servicee of Other Departmente	6,900				6,900
	Total Tax Collector - General	336,632	1,492			335,140
TAX COLLECTOR - PURCHASE AND USE TAX DIVISION						
428.79						
428.110.79	Permanent Salariee				82,360	82,360
428.120.79	Temporary Salariee				550	550
428.200.79	Contractual Servicee		371		5,171	4,800
428.300.79	Materials and Suppliee		235		2,330	2,095
428.400.79	Equipment				200	200
428.900.79	Servicee of Other Departmente		34,200		47,200	13,000
	Total Purchase and Use Tax Division		34,806		137,811	103,005
	TOTAL TAX COLLECTOR	336,632	36,298		137,811	438,145
REGISTRAR OF VOTERS						
429						
429.110.00	Permanent Salariee	100,555				100,555
429.111.00	Overtime	4,000				4,000
429.120.00	Temporary Salariee	74,000				74,000
429.140.00	Election Workers	54,986				54,986
429.200.00	Contractual Servicee	72,557	634			71,923
429.203.00	Use of Employees' Care	400				400
429.231.00	Heat, Light and Power	466	466			-
429.300.00	Materiele and Suppliee	4,100	350			3,750
429.400.00	Equipment	32,200				32,200
429.800.00	Fixed Chargee	27,694	10,800			16,894
		370,958	12,250			358,708

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF FINANCE AND RECORDS (Continued)						
430	RECORDER					
430.110.00	Permanent Salaries	123,875				123,875
430.111.00	Overtime	25				25
430.120.00	Temporary Salaries	300				300
430.200.00	Contractual Services	5,053	150			4,903
430.300.00	Materials and Supplies	27,350	65			27,285
430.400.00	Equipment	1,500				1,500
		158,103	215			157,888
COUNTY CLERK						
431	COUNTY CLERK					
431.110.00	Permanent Salaries	321,370				321,370
431.111.00	Allowance for Overtime	2,200				2,200
431.200.00	Contractual Services	2,414	145			2,269
431.300.00	Materials and Supplies	10,057	261			9,796
431.400.00	Equipment	1,200				1,200
		337,241	406			336,835
PUBLIC ADMINISTRATOR						
432	PUBLIC ADMINISTRATOR					
432.110.00	Permanent Salaries	77,080				77,080
432.111.00	Allowance for Overtime	225				225
432.200.00	Contractual Services	4,490	440			4,050
432.300.00	Materials and Supplies	935	235			700
432.400.00	Equipment	640				640
432.800.00	Fixed Charges	360				360
		83,730	675			83,055

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
433	PURCHASINO DEPARTMENT					
433.110.00	Parmanent Salaries	233,218				233,218
433.110.36	Parmanent Salarias (from Dept. of Public Works)			3,800		3,800
433.110.49	Pormanant Salarias (from Dept. of Elec. (1/2) & from D.P.W. (1/2))			1,920	1,920	3,840
433.110.65	Permanent Salarias (from Municipal Railway)				100,890	100,890
433.110.66	Permanent Salarias (from Water Department)				4,680	4,680
433.110.68	Permanent Salaries (from Hetch Hetchy Project)				3,240	3,240
433.110.70	Permanent Salarias (from S.F. Unified School Dist.)				16,650	16,650
433.111.00	Allowance for Overtime	475				475
433.111.65	Allowance for Overtime (from Municipal Railway)				500	500
433.111.70	Allowance for Overtime	452				452
433.112.00	Holidays	50				50
433.112.65	Holidays (from Municipal Railway)				1,200	1,200
433.120.00	Temporary Salarias	750				750
433.120.65	Temporary Salaries (from Municipal Railway)				100	100
433.130.00	Wages	33,703				33,703
433.130.65	Wages (from Police Department)			26,078		26,078
433.130.66	Wages (from Water Department)				4,230	4,230
433.200.00	Contractual Services	33,551				33,551
433.231.00	Heat, Light and Power	5,000	5,000			
433.300.00	Materials and Supplies	11,510				11,510
433.400.01	Equipment - Purchasing Department	1,120				1,120
	Contractual Services					
	Maintenance & Repair of Automotive Equipment (\$479,314)					
433.216.01	Board of Supervisors				500	500
433.216.02	Mayor				1,575	1,575
433.216.02.78	San Francisco Disaster Corps-Director's Office				150	150
433.216.02.78.4	San Francisco Disaster Corps-Communications				50	50
433.216.02.78.10	San Francisco Disaster Corps-Auxiliary Fire Service				350	350
433.216.03	Assessor				500	500
433.216.04	City Attorney				300	300
433.216.05	District Attorney				475	475
	Sheriff					
433.216.07.1	Administration				1,641	1,641
433.216.07.2	County Jail No. 1				400	400
433.216.07.3	County Jail No. 2				2,000	2,000
433.216.09	Police Department				116,477	116,477
433.216.10	Fire Department				155,049	155,049
433.216.12.01	Recreation and Park-General					
433.216.14	Library				25,647	25,647
433.216.17	California Palace of Legion of Honor				1,254	1,254
433.216.18	de Young Museum				125	125
	Youth Guidance Center				100	100
433.216.23	Probation Office				2,709	2,709
433.216.24.2	Log Cabin Ranch School				600	600
433.216.25	Adult Probation				435	435
433.216.26	Chief Administrative Officer				300	300
433.216.28	Tax Collector - General				400	400
433.216.28.79	Tax Collector - Purchases and Use Tax				150	150
433.216.29	Registrar				100	100
433.216.32	Public Administrator				100	100
433.216.34	Real Estate				200	200

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASINO DEPARTMENT (Continued)						
Maintenance & Repair of Automotive Equipment (Continued)						
Department of Public Works						
433.216.36	General Office			300		300
433.216.36.4	Bureau of Architecture			200		200
433.216.37	Bureau of Accounts			700		700
433.216.38	Bureau of Building Repair			5,285		5,285
433.216.38.2	Bureau of Building Repair - Traffic Painting			2,609		2,609
433.216.39	Bureau of Building Inspection			3,835		3,835
433.216.40	Bureau of Engineering			2,809		2,809
433.216.40.01	Sewage Treatment Plants			800		800
433.216.41	Central Permit Bureau			100		100
Bureau of Street Cleaning:						
433.216.42	Repairs Auto Equipment			41,462		41,462
433.216.42.1	Motor Broom Core Refill			6,250		6,250
433.216.42.2	Repainting Auto Equipment			1,500		1,500
433.216.42.3	Services of Caragemen			4,581		4,581
433.216.43	Bureau of Sewer Repair			21,757		21,757
433.216.43.02	Sewage Pumping Stations			150		150
433.216.45	Special Road Improvement - Street Repair				42,062	42,062
433.216.47	Special Road Improvement - Traffic Engr. Div.				900	900
433.216.49.3	Department of Electricity - Plant Division			5,972		5,972
Department of Public Health						
Central Office						
433.216.50.1	Administration			1,443		1,443
433.216.50.4	Dairy and Milk Inspection			4,000		4,000
433.216.50.5	Communicable Diseases			115		115
433.216.50.11	Food and Sanitary Inspection			500		500
433.216.50.13	Plumbing Inspection			1,062		1,062
433.216.50.17	Public Health Nursing - Administration			750		750
433.216.51	Laguna Honda Home			550		550
433.216.53	San Francisco Hospital			1,000		1,000
433.216.54	Emergency Hospitals			10,700		10,700
433.216.55	Healer Health Home			1,400		1,400
433.216.56	Public Welfare Department			1,500		1,500
433.216.57	Coroner			750		750
433.216.59	Weights and Measures			900		900
433.216.60	Controller			300		300
433.216.61	City Planning Commission			300		300
433.216.96	Purchasing Department - Undistributed	1,185				1,185
Maintenance & Repair of Other Equipment (\$58,109)						
433.219.02.78.4	San Francisco Disaster Corps - Communications			1,750		1,750
433.219.01.10	Maintenance & Repair of Equipment in Fire House			41,359		41,359
433.219.03.10	Maintenance & Repair of High Pressure & Water Supply			15,000		15,000
Telephone and Telegraph (\$186,578)						
433.232.01	Board of Supervisors			800		800
433.232.02	Meyer			2,700		2,700
433.232.02.77	Parking Authority of San Francisco			1,200		1,200
San Francisco Disaster Council and Corps						
433.232.02.78	Director's Office			8,400		8,400
433.232.02.78.1	Warden Service			1,900		1,900
433.232.02.78.4	Communications			420		420
433.232.02.78.7	Rescue and First Aid			1,300		1,300
433.232.03	Assessor			3,600		3,600
433.232.04	City Attorney			2,750		2,750

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASING DEPARTMENT (Continued)						
Telephone and Telegraph (Continued)						
433.232.05	District Attorney			5,700		5,700
433.232.06	Treasurer			200		200
	Sheriff					
433.232.07.1	Administration			1,000		1,000
433.232.07.2	County Jail No. 1			175		175
433.232.07.3	County Jail No. 2			900		900
433.232.08	Public Defender			160		160
433.232.09	Police Department			36,837		36,837
433.232.10	Fire Department			3,431		3,431
433.232.11	Board of Permit Appeals			40		40
433.232.12.01	Recreation and Park - General				12,500	12,500
433.232.14	Library				2,000	2,000
433.232.15	War Memorial				758	758
433.232.16	Art Commissioner			350		350
433.232.17	California Palace of the Legion of Honor				1,300	1,300
433.232.18	de Young Museum				1,500	1,500
433.232.20	Municipal Court			6,800		6,800
433.232.21	Superior Court			2,750		2,750
433.232.22	Law Library			165		165
433.232.23	Youth Guidance Center - Probation Office			8,000		8,000
433.232.24.2	Youth Guidance Center - Log Cabin Ranch School			600		600
433.232.25	Adult Probation			900		900
433.232.26	Chief Administrative Officer			375		375
433.232.27.1	Records Center			275		275
433.232.28	Tax Collector			300		300
433.232.28.79	Tax Collector - Purchase and Use Tax			125		125
433.232.29	Registrar of Voters			450		450
433.232.30	Recorder			150		150
433.232.31	County Clerk			145		145
433.232.32	Public Administrator			340		340
433.232.33	Purchaser	1,200				1,200
433.232.34	Real Estate Department			500		500
433.232.35	Real Estate Department - Auditorium			75		75
433.232.36	Department of Public Works - General Office			15,200		15,200
433.232.49	Department of Electricity - Administration			850		850
	Department of Public Health					
	Central Office					
433.232.50.1	Administration			9,000		9,000
433.232.50.4	Dairy and Milk Inspection			200		200
433.232.50.11	Food and Sanitary Inspection			120		120
433.232.50.17	Public Health Nursing			475		475
433.232.50.21	Tuberculosis Bureau			60		60
433.232.51	Laguna Honda Home			1,200		1,200
433.232.53	San Francisco Hospital			10,860		10,860
433.232.54	Emergency Hospitals			2,432		2,432
433.232.55	Haesler Health Home			2,550		2,550
433.232.56	Public Welfare Department			25,800		25,800
433.232.57	Coroner			490		490
433.232.58	Agricultural Inspection Department			200		200
433.232.59	Weights and Measures			125		125
433.232.59.50	Farmers' Market			100		100

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASING DEPARTMENT (Continued)						
Telephone and Telegraph (Continued)						
433.232.60	Controller			750		750
433.232.61	City Planning Commission			1,270		1,270
433.232.71	Civil Service Commission			1,100		1,100
433.232.72	Employees' Retirement System				725	725
	Scavenger Service (\$107,517)					
433.237.02.77	Parking Authority of San Francisco			70		70
433.237.02.78.1	San Francisco Disaster Council and Corps - Warden Service			218		218
433.237.07.2	Sheriff - County Jail No. 1			560		560
433.237.09	Police Department			1,041		1,041
433.237.10	Fire Department			5,286		5,286
433.237.12.01	Recreation and Park Department				4,900	4,900
433.237.14	Library				1,200	1,200
433.237.15	War Memorial				1,201	1,201
433.237.24	Youth Guidance Center - Juvenile Hall			1,980		1,980
433.237.29	Registrar of Voters			84		84
433.237.33	Purchaser	689				689
433.237.35	Real Estate Department - Auditorium			864		864
433.237.38	Department of Public Works - Building Repair			2,650		2,650
	Department of Electricity					
433.237.49.2	Fire Alarm Office			45		45
433.237.49.3	Plant			55		55
	Department of Public Health					
	Central Office					
433.237.50.1	Administration			174		174
433.237.50.6	Division of Venereal Disease Control			110		110
433.237.50.17	Public Health Nursing			572		572
433.237.50.25	Adult Guidance Center			238		238
433.237.51	Laguna Honda Home			1,122		1,122
433.237.53	San Francisco Hospital			3,699		3,699
433.237.54	Emergency Hospitals			473		473
433.237.56	Public Welfare Department			410		410
433.237.59.50	Farmers' Market			600		600
433.237.65	Municipal Railway Operating				6,010	6,010
433.237.66	Water Department				250	250
433.237.70	San Francisco Unified School District				70,585	70,585
433.237.70.33	Child Care Centers				2,431	2,431
	Contracted Janitorial and Window Washing Services (\$66,749)					
433.238.02.77	Parking Authority of San Francisco			745		745
433.238.02.78.1	San Francisco Disaster Corps - Warden Service			1,500		1,500
433.238.12.01	Recreation and Park - General Division				1,182	1,182
433.238.14	Library				5,500	5,500
433.238.23	Youth Guidance Center - Probation Office			600		600
433.238.27.1	Records Center			540		540
433.238.33	Purchaser	69				69
433.238.38	Department of Public Works - Bureau of Building Repair			1,665		1,665
433.238.56	Public Welfare Department			1,000		1,000
433.238.61	City Planning Commission			320		320
433.238.64	Airport				10,000	10,000
433.238.66	Water Department				1,425	1,425
433.238.70	San Francisco Unified School District				41,564	41,564
433.238.70.33	Child Care Centers				639	639

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASING DEPARTMENT (Continued)						
	Telephone Directory Service (\$2,868)					
433.240.02.78	S. F. Disaster Corps - Director's Office			96		96
433.240.03	Assessor			480		480
433.240.04	City Attorney			96		96
433.240.05	District Attorney			96		96
433.240.09	Police Department			576		576
433.240.20	Municipal Court			312		312
433.240.21	Superior Court			156		156
433.240.28	Tax Collector			192		192
433.240.28.79	Tax Collector (P. & U. Tax Div.)			96		96
433.240.40	Dept. of Public Works - Bureau of Engineering			96		96
	Dept. of Public Health					
433.240.50.6	V. D. Control - Central Office			96		96
433.240.51	Laguna Honda Home			96		96
433.240.53	San Francisco Hospital			96		96
433.240.54	Emergency Hospitals			96		96
433.240.56	Public Welfare Department			96		96
433.240.61	Dept. of City Planning			96		96
433.240.65	Municipal Railway				96	96
	Post Control (\$1,819)					
433.256.24	Youth Guidance Center - Juvenile Hall			150		150
433.256.35	Civic Auditorium			90		90
433.256.50.6	Central Office - Venereal Disease Control			150		150
433.256.51	Laguna Honda Home			360		360
433.256.53	San Francisco Hospital			775		775
433.256.55	Hessler Health Home			294		294
	Materials and Supplies - Fuel, Illuminants & Lubricants (\$268,540)					
433.321.01	Board of Supervisors			1,300		1,300
433.321.02	Mayor			1,164		1,164
	San Francisco Disaster Corps					
433.321.02.78	Director's Office			230		230
433.321.02.78.4	Communications			150		150
433.321.02.78.7	Rescue and Fire Aid			200		200
433.321.03	Assessor			450		450
433.321.04	City Attorney			410		410
433.321.05	District Attorney			750		750
	Sheriff					
433.321.07.1	Administration			3,000		3,000
433.321.07.2	County Jail No. 1			525		525
433.321.07.3	County Jail No. 2			2,100		2,100
433.321.09	Police Department			81,500		81,500
433.321.10	Fire Department			37,117		37,117
	Recreation and Park Department					
433.321.12.01	General Division				26,700	26,700
433.321.12.02	Zoo Division				10	10
433.321.12.03	Commissary Division				1,050	1,050
433.321.12.04	Recreation Division				3,580	3,580
433.321.14	Library				2,300	2,300
433.321.15	War Memorial				48	48
433.321.17	California Palace of the Legion of Honor				3,250	3,250

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies - Fuel, Illuminants and Lubricants (Continued)						
433.321.18	de Young Museum				145	145
433.321.23	Youth Guidance Center					
433.321.24	Probation Office			2,000		2,000
433.321.24.2	Juvenile Hall			160		160
433.321.25	Log Cabin Ranch School			3,500		3,500
433.321.26	Adult Probation			600		600
433.321.28	Chief Administrative Officer			300		300
433.321.28.79	Tax Collector			300		300
433.321.29	Tax Collector - Purchase and Use Tax			175		175
433.321.32	Registrar			150		150
433.321.33	Public Administrator			125		125
433.321.34	Purchaser	150				150
433.321.36	Real Estate Department			100		100
433.321.36.4	Department of Public Works					
433.321.37	General Office			175		175
433.321.38	Bureau of Architecture			200		200
433.321.38.2	Bureau of Accounts			750		750
433.321.39	Bureau of Building Repair			3,800		3,800
433.321.40	Bureau of Building Repair - Traffic Painting			2,000		2,000
433.321.40.1	Bureau of Building Inspection			3,400		3,400
433.321.41	Bureau of Engineering			1,500		1,500
433.321.42	Sewage Treatment Plants			2,400		2,400
433.321.43	Central Permit Bureau			100		100
433.321.43.2	Bureau of Street Cleaning			24,000		24,000
433.321.45	Bureau of Sewer Repair			10,000		10,000
433.321.47	Sewage Pumping Stations			250		250
433.321.49.3	Street Repair - Special Road Improvement				16,000	16,000
433.321.50.1	Traffic Eng. Div. - Special Road Improvement				330	330
433.321.50.4	Department of Electricity - Plant Division			5,370		5,370
433.321.50.5	Department of Public Health					
433.321.50.11	Central Office			450		450
433.321.50.13	Administration			4,100		4,100
433.321.50.17	Dairy and Milk Inspection			155		155
433.321.50.25	Communicable Diseases			1,400		1,400
433.321.51	Food and Sanitary Inspection			1,100		1,100
433.321.51.51	Plumbing Inspection			400		400
433.321.51.53	Public Health Nursing			1,400		1,400
433.321.51.54	Adult Guidance Center			2,200		2,200
433.321.51.55	Laguna Honda Home			1,225		1,225
433.321.51.56	San Francisco Hospital			5,200		5,200
433.321.51.57	Emergency Hospital			1,600		1,600
433.321.51.59	Hassler Health Home			2,291		2,291
433.321.60	Public Welfare Department			635		635
433.321.61	Coroner			800		800
433.321.61.70	Weights and Measures			170		170
433.321.70	Controller			200		200
433.321.70	City Planning Commission				1,400	1,400
433.321.70	San Francisco Unified School District					

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASINO DEPARTMENT (Continued)						
Dry Ooods and Weering Apparel (\$177,572)						
433.340.02.78.1	San Francisco Disaster Corps					
433.340.02.78.9	Warden Service			100		100
	Auxiliary Police Reserve			1,500		1,500
	Sheriff					
433.340.07.2	County Jail No. 1			4,250		4,250
433.340.07.3	County Jail No. 2			9,000		9,000
433.340.09	Police Department - City Prison			1,200		1,200
433.340.12.01	Recreation and Park					
433.340.12.04	General Division				1,940	1,940
433.340.14	Recreation Division				325	325
433.340.15	Library				25	25
433.340.17	War Memorial				58	58
433.340.18	California Palace of the Legion of Honor				200	200
	de Young Museum				776	776
433.340.24	Youth Guidance Center					
433.340.24.2	Juvenile Hall			11,500		11,500
	Log Cabin Ranch School			4,000		4,000
	Department of Public Health					
	Central Office					
433.340.50.6	Division of Venereal Disease Control			388		388
433.340.50.7	Bacteriological Laboratory			146		146
433.340.50.9	Dental Bureau			126		126
433.340.50.17	Public Health Nursing			450		450
433.340.51	Laguna Honda Home			58,000		58,000
433.340.53	San Francisco Hospital			67,000		67,000
433.340.54	Emergency Hospitals			3,100		3,100
433.340.55	Basalor Health Home			13,000		13,000
433.340.57	Coroner			488		488
Canned Ooods and Dried Fruits (\$110,629)						
	Sheriff					
433.351.07.2	County Jail No. 1			3,500		3,500
433.351.07.3	County Jail No. 2			7,000		7,000
433.351.09	Police Department City Prison			1,500		1,500
	Recreation and Park Department					
433.351.12.01	General Division				300	300
433.351.12.03	Commissary Division				2,000	2,000
	Youth Guidance Center					
433.351.24	Juvenile Hall			8,000		8,000
433.351.24.2	Log Cabin Ranch School			2,725		2,725
	Department of Public Health					
433.351.51	Laguna Honda Home			34,000		34,000
433.351.53	San Francisco Hospital			46,560		46,560
433.351.54	Emergency Hospitals			194		194
433.351.55	Basalor Health Home			4,850		4,850
Stationery Withdrawals from Stores (\$18,711)						
433.375.01	Board of Supervisors			300		300
433.375.02.77	Perking Authority			150		150
433.375.02.78	San Francisco Disaster Council & Corps-Director's Office			300		300
433.375.03	Assessor			475		475
433.375.04	City Attorney			525		525

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
PURCHASINO DEPARTMENT (Continued)						
Stationery Withdrawals from Stores (Continued)						
433.375.05	District Attorney			500		500
433.375.06	Treasurer			100		100
	Sheriff					
433.375.07.1	Administrative			100		100
433.375.07.2	County Jail No. 1			125		125
433.375.07.3	County Jail No. 2			200		200
433.375.08	Public Defender			40		40
433.375.09	Police			3,600		3,600
433.375.10	Fire Department			700		700
433.375.12	Recreation & Park				1,700	1,700
433.375.16	Art Commission			21		21
433.375.20	Municipal Court			1,200		1,200
433.375.21	Superior Court			400		400
433.375.22	Law Library			50		50
433.375.23	Youth Guidance Center - Probation Office			600		600
433.375.25	Adult Probation			300		300
433.375.26	Chief Administrative Officer			65		65
433.375.27	Director of Finance and Records			25		25
433.375.27.1	Records Center			54		54
433.375.28	Tax Collector - General			300		300
433.375.28.79	Tax Collector (P. & U. Tax Div.)			60		60
433.375.29	Registrar of Voters			200		200
433.375.30	Recorder			65		65
433.375.31	County Clerk			261		261
433.375.32	Public Administrator			110		110
433.375.34	Real Estate Department			150		150
433.375.49	Department of Electricity - Admin.			50		50
433.375.49.3	Department of Electricity - Plant Div.			50		50
	Department of Public Health:					
433.375.50.1	Central Office - Admin.			350		350
433.375.50.6	Central Office - Venereal Disease Control			200		200
433.375.50.17	Central Office - Public Health Nursing			150		150
433.375.51	Laguna Honda Home			200		200
433.375.53	San Francisco Hospital			1,200		1,200
433.375.54	Emergency Hospitals			100		100
433.375.55	Hassler Health Home			300		300
433.375.56	Public Welfare Department			700		700
433.375.57	Coroner			140		140
433.375.58	Agricultural Inspection Department			20		20
433.375.59	Weights and Measures			25		25
433.375.59.50	Farmers' Market			25		25
433.375.60	Controller			400		400
433.375.61	Department of City Planning			200		200
433.375.62	P. U. C. - General Office				70	70
433.375.65	" " " - Municipal Railway				880	880
433.375.68.2	" " " - Hatch Hatchy Project - Engineering				500	500
433.375.71	Civil Service Commission			175		175
433.375.72	Employees' Retirement System				300	300

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PURCHASINO DEPARTMENT (Continued)						
Fixed Charges						
433.812.02.77	Premium on Official Bonds (\$13,120)					
433.812.12.01	Parking Authority of San Francisco			125		125
433.812.14	Recreation and Park - General Division				250	250
433.812.15	Library				20	20
433.812.17	War Memorial				150	150
433.812.18	California Palace of the Legion of Honor				40	40
433.812.33	de Young Museum				40	40
433.812.56	Purchaser	10,000				10,000
433.812.62	Public Welfare			135		135
433.812.63	Public Utilities Commission				200	200
433.812.64	Light, Heat and Power Bureau				35	35
433.812.65	Airport				75	75
433.812.66	Municipal Railway				1,220	1,220
433.812.68	Water Revenue				500	500
433.812.68.2	Hetch Hetchy Project				75	75
433.812.72	Hetch Hetchy Project - Engineering				105	105
433.813.33	Employees' Retirement System				150	150
433.880.00	Automobile Insurance	21,500				21,500
	Rent - 1745 California Street	5,400	5,400			
TOTAL PURCHASINO DEPARTMENT		360,022	10,400	1,207,430	436,011	1,993,063

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
434	REAL ESTATE DEPARTMENT					
434.110.00	Permanent Salaries	31,255				31,255
434.200.00	Contractual Services	2,476	700			1,776
434.300.00	Materials and Supplies	475	250			225
434.400.00	Equipment	125				125
434.800.00	Fixed Charges	52				52
434.900.00	Services of Other Departments	1,000				1,000
		35,383	950			34,433
	Other Appropriations					
434.880	Rentals					
434.880.02.77	Parking Authority			4,200		4,200
434.880.02.78.1	San Francisco Disaster Corps			13,440		13,440
434.880.10	Fire Department			2,285		2,285
434.880.12	Recreation and Park Department				21,501	21,501
434.880.14	Library				7,605	7,605
434.880.29	Registrar of Voters			10,800		10,800
434.880.33	Purchasing Department			5,400		5,400
434.880.00	Real Estate Department	33,000				33,000
	Department of Public Health - Central Office					
434.880.50.06	Venereal Disease Control			2,880		2,880
434.880.50.17	Public Health Nursing			5,400		5,400
434.880.58	Agricultural Commission			960		960
		68,383	950	45,365	29,106	141,904
435	REAL ESTATE DEPARTMENT - AUDITORIUM					
435.110.00	Permanent Salaries	74,094				74,094
435.111.00	Allowance for Overtime	8,400				8,400
435.120.00	Temporary Salaries	5,000				5,000
435.130.00	Wages	21,477				21,477
435.200.00	Contractual Services	3,824	1,029			2,795
435.231.00	Heat, Light and Power	10,500	10,500			-
435.300.00	Materials and Supplies	4,525				4,525
435.400.00	Equipment	6,900				6,900
435.800.00	Fixed Charges	3,075				3,075
		137,795	11,529			126,266

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS						
436	General Office					
436.110.01	Permanent Salaries - Director	16,800				16,800
436.110.02	Permanent Salaries - General Office	52,255		3,798	1,265	57,318
436.110.03	Permanent Salaries - Telephone Exchange	22,624				22,624
436.112.00	Holidays	70				70
436.120.00	Temporary Salaries	1,250				1,250
436.200.00	Contractual Services	18,705	15,500			3,205
436.300.00	Materials and Supplies	4,754	175			4,579
436.800.00	Fixed Charges	152				152
		116,610	15,675	3,798	1,265	105,998
436.04	Bureau of Architecture					
436.110.04	Permanent Salaries	40,820				40,820
436.200.04	Contractual Services	200	200			-
436.300.04	Materials and Supplies	243	200			43
	Improvements:					
436.520.04	Construct Warrant Bureau for Traffic Fines					
	Bureau in City Hall Basement	10,879				10,879
436.521.04	Hall of Justice - Remodel Quarters for					
	Department in Hall of Justice to provide					
	Jury Room Facilities	5,881				5,881
436.510.04.14.3	Public Library:					
	Outer Sunset Branch Library	154,500				154,500
436.510.04.24.4	Youth Guidance Center:					
	Painting interior and exterior of cottages,					
	admin. and service building	17,090				17,090
436.510.04.38.1	Records Center, 150 Otis St.					
	Alter 4th & 5th floors - 150 Otis Street	13,000				13,000
436.510.04.38.2	Drawing and estimates for general					
	repairs - 150 Otis St.	2,500				2,500
436.510.04.2.78	Disaster Council					
	Construct Ground Observer Corps on roof of					
	Park Merced Bldg. II	3,000				3,000
	Department of Public Health:					
	Laguna Honda Home:					
436.510.04.51.1	Waterproof exterior walls - repair drains	10,000				10,000
436.510.04.51.2	Install fire doors and enclosure at					
	stairways	59,820				59,820
436.510.04.51.3	Install fire alarm system	20,000				20,000
436.510.04.53.1	San Francisco Hospital:					
	Wash walls and ceilings and clean floors of					
	wards in buildings 10-20-40	11,000				11,000
436.510.04.53.2	Paint exterior walls and repair where needed	25,000				25,000
436.510.04.53.3	Complete 2 elevators - TB	27,200				27,200
436.510.04.53.4	Rotating oven	19,500				19,500
436.510.04.53.5	Emergency Ward - Remodeling	16,000				16,000
436.510.04.53.7	Essential Fire Protection Projects	75,000				75,000
436.510.04.53.17	Convert Extractor in Laundry to A.O. cur-					
	rent to avoid short circuit hazard	1,800				1,800
436.510.04.53.10	Delivery and labor room floors	10,000				10,000
436.510.04.53.11	Studies and estimates - S.F. Hospital	20,000				20,000
436.510.04.53.12	Relocate main Kitchen dishwashing	19,600				19,600
		563,033	400			562,633

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
437	Bureau of Accounts					
437.110.00	Permanent Salaries	62,938		14,860	26,950	104,748
437.111.00	Allowance for Overtime	208		92		300
437.112.00	Holidays			124	176	300
437.120.00	Temporary Salaries	200				200
437.200.00	Contractual Services	700	700			
437.300.00	Materials and Supplies	847	750			97
437.900.00	Services of Other Departments	3,867	3,800			67
		68,760	5,250	15,076	27,126	105,712
438	Bureau of Building Repair					
	General					
438.110.01	Permanent Salaries	498,431		1,743	7,268	507,440
438.111.00	Allowance for Overtime	275				275
438.112.00	Holidays	3,014		100	98	3,212
438.120.00	Temporary Salaries	5,109		59	119	5,287
438.130.00	Wages - Building Maintenance	281,670				281,670
438.130.01	Wages - Supervisory	19,536				19,536
438.200.00	Contractual Services	18,291	10,866			7,425
438.204.00	Truck Hire	1,800				1,800
	Repairs and Maintenance of Public Buildings					
438.213.00	City Hall, Hall of Justice and contingencies	86,470				86,470
438.213.00.1	Inspection - Maint. Service - Public Bldgs.	9,240			360	9,600
438.213.07	Sheriff's Department	16,400				16,400
438.213.09	Police Department	18,950				18,950
438.213.10	Fire Department	21,350				21,350
438.213.14	Public Library	38,335				38,335
438.213.24	Youth Guidance Center	44,580				44,580
438.213.27.1	Records Center	3,710				3,710
438.213.29	Recorder - Registrar of Voters	1,000				1,000
438.213.33	Purchasing Department	2,550				2,550
438.213.35	Civic Auditorium	20,750				20,750
	Department of Public Works					
438.213.38	Building Repair	2,500				2,500
438.213.40.1	Sewage Treatment Plants	26,850				26,850
438.213.43.2	Sewage Pumping Stations	2,390				2,390
438.213.49	Department of Electricity	1,350				1,350
	Department of Public Health					
	Central Office					
438.213.50.1	Administration	6,250				6,250
438.213.50.6	Venereal Disease Control	850				850
438.213.50.25	Adult Guidance Center	400				400
438.213.51	Laguna Honda Home	27,200				27,200
438.213.53	San Francisco Hospital	44,000				44,000
438.213.54	Emergency Hospitals	6,800				6,800
438.213.55	Hassler Health Home	6,000				6,000
438.213.56	Department of Public Welfare			5,000		5,000
438.213.59.50	Farmers' Market	1,250				1,250
438.213.61	City Planning	920				920
438.213.932	Employees' Retirement System	250				250

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
Bureau of Building Repair (Continued)						
438.214.00	Maintenance and Repairs - Monuments and Statues	50				50
438.231.00	Heat, Light and Power	5,100	5,100			-
438.300.00	Materials and Supplies	41,317	3,800			37,517
438.321.01	Fuel Oil	28,000				28,000
438.400.00	Equipment	9,905				9,905
438.900.00	Services of Other Departments	7,225	7,214			11
	Traffic Striping					
438.130.02	Wages			5,550	132,649	138,199
438.200.02	Contractual Services		2,609		3,209	600
438.300.02	Materials and Supplies		2,000	550	52,150	50,700
		1,310,068	31,589	13,000	195,853	1,487,332
Bureau of Building Inspection						
439						
439.110.00	Permanent Salaries	338,010				338,010
439.111.00	Allowance for Overtime	600				600
439.120.00	Temporary Salaries	480				480
439.200.00	Contractual Services	6,655	3,835			2,820
439.300.00	Materials and Supplies	5,750	3,400			2,350
439.400.00	Equipment	4,293				4,293
		355,788	7,235			348,553
Bureau of Engineering:						
440						
440.110.00	Permanent Salaries	364,793		5,562		370,355
440.200.00	Contractual Services	9,321	2,905			6,416
440.200.02	Contractual Services - Parking Meters	12,100	12,100			-
440.231.00	Heat, Light and Power	40	40			-
440.300.00	Materials and Supplies	4,200	1,500			2,700
440.400.00	Equipment	3,033				3,033
Improvements:						
Fire Department:						
440.510.10.1	A.W.S.S. Extension - Shotwell St. from 20th St. north to S.F.P.D. Drill Yard	19,000				19,000
Public Buildings:						
440.510.38.2	Main Feeder Switchboard City Hall	75,000				75,000
Sewage Treatment Plants:						
440.510.40.1	Paint Digester Dome - Richmond-Sunset Plant	2,500				2,500
Coroner's Office and Morgue:						
440.510.57.1	Reconstruction	130,000				130,000
Laguna Honda Home						
440.510.51.1	Replacement of 400 H.P. Boiler	180,000				180,000
Hassler Health Home:						
440.510.55.1	Roof Trusses Reconstruction	15,000				15,000
440.530.56	Sewers - Studies & Plans - Drainage Areas, Miso. Sewers, etc.	6,000				6,000
440.533.00	Uniting Old Brick Sewers	17,000				17,000
440.532.00	Sewers in front of City Property	2,000				2,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
Bureau of Engineering (Continued)						
Sewage Pumping Stations and Treatment Plants:						
440.531.56.1	Studies and Plans	3,000				3,000
440.531.56.2	Industrial Waste Control - Plans	6,000				6,000
440.531.00	Vicente Pumping Sta. - Improvements	9,000				9,000
440.800.00	Fixed Chargee	51				51
440.871.02	Fixed Charges - Parking Motors	675				675
440.900.00	Special Inspection (Receipts allocated to Appropriation)	10,000				10,000
		868,713	16,545	5,562		857,730
Bureau of Engineering - Sewage and Waste Treatment Plants						
440.01						
440.110.01	Permanent Salaries	455,772				455,772
440.111.01	Allowance for Overtime	600				600
440.112.01	Holidays	7,300				7,300
440.120.01	Temporary Salaries	14,300				14,300
440.130.01	Wages	72,391				72,391
440.200.01	Contractual Services	42,446		800		41,646
440.231.01	Heat, Light and Power	105,000	105,000			-
440.300.01	Materials and Supplies	123,000	2,400			120,600
440.400.01	Equipment	2,545				2,545
		823,354	108,200			715,154
Central Permit Bureau						
441						
441.110.00	Permanent Salaries	44,220				44,220
441.200.00	Contractual Services	125		100		25
441.300.00	Materials and Supplies	134		100		34
441.400.00	Equipment	205				205
		44,684	200			44,484
Bureau of Street Cleaning						
442						
442.110.00	Permanent Salaries	38,035				38,035
442.111.00	Allowance for Overtime	2,600				2,600
442.112.00	Holidays	405				405
442.130.00	Wages	1,507,702				1,507,702
442.200.00	Contractual Services	57,944		55,059		2,885
442.204.00	Truck Hire	6,384				6,384
442.231.00	Heat, Light and Power	65		65		-
442.300.00	Materials and Supplies	31,320		24,000		7,320
442.400.00	Equipment	46,100				46,100
442.900.00	Services of Other Departments	3,885		3,885		-
		1,694,440	83,009			1,611,431

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
443	Bureau of Sewer Repair					
443.110.00	Permanent Salaries	43,670				43,670
443.111.00	Allowance for Overtime	1,500				1,500
443.112.00	Holidays	220				220
443.130.00	Wages	499,921				499,921
443.200.00	Contractual Services	34,757	23,023			11,734
443.204.00	Truck Hire	62,000				62,000
443.300.00	Materials and Supplies	42,500	10,000			32,500
443.400.00	Equipment	20,306				20,306
443.900.00	Services of Other Departments	9,539	9,539			-
443.901.00	Tearing Up Streets - Side Sewers (Receipts allocated to Appropriations)	100,000				100,000
		814,413	42,562			771,851
Sewage Pumping Stations						
443.02	Sewage Pumping Stations					
443.110.02	Permanent Salaries	48,707				48,707
443.111.02	Allowance for Overtime	100				100
443.112.02	Holidays	1,200				1,200
443.120.02	Temporary Salaries	1,899				1,899
443.200.02	Contractual Services	4,000	150			3,850
443.231.02	Heat, Light and Power	16,000	16,000			-
443.300.02	Materials and Supplies	1,750	250			1,500
443.400.02	Equipment	1,500				1,500
443.900.02	Services of Other Departments	1,900	1,900			-
		77,056	18,300			58,756
	TOTAL DEPARTMENT OF PUBLIC WORKS	6,736,919	328,965	37,436	224,244	6,669,634

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF ELECTRICITY						
449	Administration					
449.110.00	Permanent Salaries	18,900				18,900
449.200.00	Contractual Services	1,571	850			721
449.231.00	Heat, Light and Power	2,900	2,900			-
449.300.00	Materials and Supplies	125	50			75
449.800.00	Fixed Charges	9				9
		23,505	3,800			19,705
449.02	Fire Alarm Office					
449.110.02	Permanent Salaries	66,988				66,988
449.111.02	Allowance for Overtime	500				500
449.112.02	Holidays	1,810				1,810
449.120.02	Temporary Salaries	4,759				4,759
449.200.02	Contractual Services	305	45			260
449.300.02	Materials and Supplies	500				500
449.400.02	Equipment	150				150
		75,012	45			74,967
449.03	Plant Division					
	General					
449.110.03	Permanent Salaries	19,720				19,720
449.130.03	Wages	283,509				283,509
449.200.03	Contractual Services	4,309	3,627			682
449.300.03	Materials and Supplies	27,298	2,950			24,348
449.400.03	Equipment	8,124				8,124
449.900.03	Services of Other Departments	1,920	1,920			-
	Maintenance and Repair of Traffic Signals					
	Radio and Radio Communications					
449.110.03.1	Permanent Salaries				15,000	15,000
449.130.03.1	Wages			19,072	122,771	141,843
449.200.03.1	Contractual Services		2,400	300	2,600	500
449.300.03.1	Materials and Supplies		2,470	11,030	21,670	30,230
		344,880	13,367	30,402	162,041	523,956
449.78	Disaster Relief and Civilian Defense					
449.110.78	Permanent Salaries	6,600				6,600
	TOTAL DEPARTMENT OF ELECTRICITY	449,997	17,212	30,402	162,041	625,228

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
450	DEPARTMENT OF PUBLIC HEALTH					
	Central Office					
	Administration					
450.110.01	Permanent Salaries	100,335				100,335
450.111.01	Allowance for Overtime	1,900				1,900
450.115.01	Permanent Salaries - Sick Leave	1,400				1,400
450.120.01	Temporary Salaries	2,000				2,000
450.140.01	Fees & Special Compensations	500				500
450.200.01	Contractual Services	35,056	10,617			24,439
450.267.01	Care of Indigents	16,000				16,000
450.231.01	Heat, Light and Power	6,200	6,200			-
450.300.01	Materials and Supplies	3,964	800			3,164
450.400.01	Equipment	2,523				2,523
450.800.01	Fixed Charges	18,970				18,970
		188,848	17,617			171,231
450.252.01	Other Appropriations					
	Feeble-minded	220,000				220,000
		408,848	17,617			391,231
	Accounting					
450.110.02	Permanent Salaries	45,780				45,780
450.120.02	Temporary Salaries	650				650
450.200.02	Contractual Services	804				804
450.300.02	Materials and Supplies	388				388
		47,622				47,622
	Statistics					
450.110.03	Permanent Salaries	53,780				53,780
450.120.03	Temporary Salaries	780				780
450.200.03	Contractual Services	5,327				5,327
450.300.03	Materials and Supplies	4,350				4,350
450.400.03	Equipment	275				275
		64,512				64,512
	Dairy & Milk Inspection					
450.110.04	Permanent Salaries	87,770				87,770
450.111.04	Allowance for Overtime	50				50
450.112.04	Holiday Allowance	100				100
450.120.04	Temporary Salaries	200				200
450.200.04	Contractual Services	12,760	4,200			8,560
450.300.04	Materials and Supplies	4,983	4,100			883
450.400.04	Equipment	420				420
		106,283	8,300			97,983

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Communicable Diseases						
450.110.05	Permanent Salaries	97,629				97,629
450.200.05	Contractual Services	1,160	135			1,045
450.203.05	Use of Employees' Cars	1,716				1,716
450.300.05	Materials and Supplies	1,876	155			1,721
450.400.05	Equipment	1,625				1,625
		104,006	270			103,736
Division of Venereal Disease Control						
450.110.06	Permanent Salaries	165,880				165,880
450.112.06	Holiday Allowance	25				25
450.200.06	Contractual Services	1,210	356			854
450.203.06	Use of Employees' Cars	175				175
450.231.06	Heat, Light and Power	1,300	1,300			-
450.300.06	Materials and Supplies	8,053				7,465
450.800.06	Fixed Charges	2,880	2,880			-
		179,523	5,124			174,399
Bacteriological Laboratory						
450.110.07	Permanent Salaries	54,630				54,630
450.112.07	Holiday Allowance	100				100
450.120.07	Temporary Salaries	175				175
450.120.07.1	Temporary Salaries - Lab. Apprentice	2,100				2,100
450.200.07	Contractual Services	110				110
450.300.07	Materials and Supplies	3,104	146			2,958
450.400.07	Equipment	205				205
		60,424	146			60,278
Bureau of Child Hygiene						
450.110.08	Permanent Salaries	193,005				193,005
450.120.08	Temporary Salaries	300				300
450.200.08	Contractual Services	155				155
450.203.08	Allowance for Use of Employees' Cars	300				300
450.267.08	Medical Services and Care - Crippled Children	387,945				387,945
450.300.08	Materials and Supplies	3,127				3,127
450.372.08	Photographic Supplies - X-Ray Film	679				679
450.400.08	Equipment	544				544
		586,055				586,055

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Dental Bureau						
450.110.09	Permanent Salaries	64,854				64,854
450.200.09	Contractual Services	170				170
450.203.09	Use of Employees' Cars	300				300
450.300.09	Materials and Supplies	1,588	126			1,462
450.400.09	Equipment	3,633				3,633
		70,545	126			70,419
Public Health Education						
450.110.10	Permanent Salaries	15,695				15,695
450.120.10	Temporary Salaries	150				150
450.200.10	Contractual Services	335				335
450.300.10	Materials and Supplies	2,910				2,910
450.400.10	Equipment	551				551
		19,641				19,641
Food and Sanitary Inspection						
450.110.11	Permanent Salaries	387,899				387,899
450.111.11	Overtime	125				125
450.112.11	Holidays	1,000				1,000
450.120.11	Temporary Salaries	200				200
450.200.11	Contractual Services	6,064	620			5,444
450.203.11	Use of Employees' Cars	4,600				4,600
450.300.11	Materials and Supplies	2,754	1,400			1,354
450.400.11	Equipment	1,625				1,625
		404,267	2,020			402,247
Chemical Laboratory						
450.110.12	Permanent Salaries	21,780				21,780
450.200.12	Contractual Services	80				80
450.300.12	Materials and Supplies	565				565
450.400.12	Equipment	300				300
		22,725				22,725
Plumbing Inspection						
450.110.13	Permanent Salaries	69,084				69,084
450.200.13	Contractual Services	1,166	1,062			104
450.300.13	Materials and Supplies	2,333	1,100			1,233
		72,583	2,162			70,421

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
	Bureau of Mental Hygiene					
450.110.15	Permanent Salaries	36,608				36,608
450.120.15	Temporary Salaries	100				100
450.200.15	Contractual Services	100				100
450.300.15	Materials and Supplies	170				170
450.400.15	Equipment	75				75
		37,053				37,053
City Physicians						
450.110.16	Permanent Salaries	68,146				68,146
450.120.16	Temporary Salaries	1,605				1,605
450.203.16	Use of Employees' Cars	2,300				2,300
		72,051				72,051
Public Health Nursing						
450.110.17	Permanent Salaries	631,000			9,840	640,840
450.120.17	Temporary Salaries	450				450
450.200.17	Contractual Services	20,256	1,797			18,459
450.203.17	Use of Employees' Cars	8,200				8,200
450.231.17	Heat, Light and Power	700	700			-
450.300.17	Materials and Supplies	7,120	1,000			6,120
450.350.17	Foodstuffs	20,453				20,453
450.372.17	Photographic Supplies	2,900				2,900
450.400.17	Equipment	855				855
450.800.17	Fixed Charges	6,600	5,400			1,200
		698,534	8,897		9,840	699,477
Tuberculosis Bureau						
450.110.21	Permanent Salaries	139,380				139,380
450.120.21	Temporary Salaries	200				200
450.200.21	Contractual Services	575	60			515
450.203.21	Use of Employees' Cars	450				450
450.300.21	Materials and Supplies	728				728
450.372.21	Photographic Supplies	3,880				3,880
450.400.21	Equipment	180				180
		145,393	60			145,333

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
Central Office (Continued)						
Adult Guidance Center						
450.110.25	Permanent Salaries	60,335				60,335
450.200.25	Contractual Services	584	238			346
450.231.25	Heat, Light and Power	500	500			
450.300.25	Materials and Supplies	7,926	1,400			6,526
		69,345	2,138			67,207
TOTAL CENTRAL OFFICE		3,169,410	46,860		9,840	3,132,390
Laguna Honda Home						
451	Permanent Salaries	885,421				885,421
451.110.00	Patient Help	25,000				25,000
451.110.01	Kitchen Helpers	158,077				158,077
451.110.02.1	Orderlies	509,160				509,160
451.110.02.2	Porters	109,047				109,047
451.110.02.3	Allowance for Overtime	2,000				2,000
451.111.00	Holidays	32,400				32,400
451.112.00	Permanent Employees' Sick Leave	3,200				3,200
451.115.00	Temporary Salaries	10,000				10,000
451.120.00	Wages	82,546				82,546
451.130.00	Contractual Services	8,278	3,328			4,950
451.200.00	Heat, Light and Power	66,000	66,000			
451.231.00	Laundry - Emergency Hospitals			4,485		4,485
451.236.54	Materials and Supplies	153,269	60,400			92,869
451.300.00	Foodstuffs	450,700	154,000			296,700
451.350.00	Meat Shop					
451.355.09	Police			6,000		6,000
Youth Guidance Center						
451.355.24	Juvenile Hall			20,000		20,000
451.355.24.2	Log Cabin Ranch School			8,250		8,250
451.355.51	Laguna Honda Home			120,000		120,000
451.355.53	San Francisco Hospital			90,000		90,000
451.355.55	Hessler Health Home			18,430		18,430
451.372.00	Photographic Supplies - X-Ray Film	2,496				2,496
451.400.00	Equipment	48,355				48,355
		2,545,949	283,728	267,165		2,529,386

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
453	San Francisco Hospital					
453.110.00	Permanent Salaries	978,973		12,000		990,973
453.110.01	Internes	74,734				74,734
453.110.02	Nursing	1,708,578				1,708,578
453.110.02.1	Special Nurses	8,111				8,111
453.110.03.1	Inmate Help	1,800				1,800
453.110.03.2	Kitchen Helpers	355,216				355,216
453.110.03.3	Orderlies	752,014				752,014
453.110.03.4	Porters	561,276				561,276
453.110.04	Psychiatric Building	166,560				166,560
453.110.04.1	Psychiatric Treatment Ward	207,934				207,934
453.110.05	Social Service	106,110				106,110
453.111.00	Allowance for Overtime	4,400				4,400
453.112.00	Holidays	89,030				89,030
453.115.00	Permanent Employees' Sick Leave	8,600				8,600
453.120.00	Temporary Salaries	17,644				17,644
453.130.00	Wages	158,012				158,012
453.200.00	Contractual Services	49,504	16,430			33,074
453.203.00	Use of Employees' Cars	400				400
453.231.00	Heat, Light and Power	75,000	75,000			-
453.300.00	Materials and Supplies	478,250	69,425			408,825
453.300.54	Materials and Supplies - Emergency Hospitals				3,000	3,000
453.350.00	Foodstuffs	500,360	136,560			363,800
453.372.00	Photographic Supplies - X-Ray Film	50,343				50,343
453.400.00	Equipment	91,294				91,294
		6,444,143	297,415	15,000		6,161,728
Emergency Hospitals						
454	Emergency Hospitals					
454.110.00	Permanent Salaries - Administrative	29,243				29,243
454.110.01	Permanent Salaries - Other	476,504				476,504
454.111.00	Allowance for Overtime	1,000				1,000
454.112.00	Holidays	15,800				15,800
454.115.00	Permanent Employees' Sick Leave	9,300				9,300
454.120.00	Temporary Salaries	36,100				36,100
454.200.00	Contractual Services	15,991	14,307			1,690
454.203.00	Allowance for Use of Employees' Cars	125				125
454.231.00	Heat, Light and Power	3,300	3,300			-
454.236.00	Laundry	4,485	4,485			-
454.300.00	Materials and Supplies	20,922	11,400			9,522
454.350.00	Foodstuffs	1,746	294			1,552
454.400.00	Equipment	16,480				16,480
		630,996	33,680			597,316

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC HEALTH (Continued)						
455	Hessler Health Home					
455.110.00	Permanent Salaries	210,927				210,927
455.110.01.1	Kitchen Helpers	71,399				71,399
455.110.01.2	Orderlies	78,356				78,356
455.110.01.3	Porters	59,678				59,678
455.110.02	Inmate Help	2,400				2,400
455.111.00	Allowance for Overtime	900				900
455.112.00	Holidays	8,500				8,500
455.115.00	Permanent Salaries - Sick Leave	1,200				1,200
455.120.00	Temporary Salaries	4,850				4,850
455.130.00	Wages	39,581				39,581
455.200.00	Contractual Services	16,124	4,244			11,880
455.236.00	Laundry	12,000	12,000			-
455.203.00	Allowance for Use of Employees' Cars	100				100
455.231.00	Heat, Light and Power	21,500	21,500			-
455.300.00	Materials and Supplies	37,796	14,900			22,896
455.350.00	Foodstuffs	80,478	4,850			75,628
455.355.00	Meat Shop	18,430	18,430			-
455.372.00	Photographic Supplies	2,000				2,000
455.400.00	Equipment	9,098				9,098
455.800.00	Fixed Charges	1,257				1,257
		676,574	75,924			600,650
TOTAL DEPARTMENT OF PUBLIC HEALTH		13,467,072	737,607	282,165	9,840	13,021,470

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
456	PUBLIC WELFARE DEPARTMENT					
456.110.00	Permanent Salariee	1,319,967				1,319,967
456.111.00	Allowanca for Overtime	1,700				1,700
456.120.00	Temporary Salariee	50,000				50,000
456.200.00	Contractual Services	75,204	28,806			46,398
456.200.01	Clothing - Blind and Deaf in School	25				25
456.203.00	Use of Employees' Cars	4,000				4,000
456.213.00	Maintenance and Repair of Buildings	5,000	5,000			-
456.231.00	Heat, Light and Power	5,000	5,000			-
456.300.00	Materials and Supplies	21,316	2,991			18,325
456.400.00	Equipment	5,025				5,025
456.800.00	Fixed Chargee	945	135			810
456.840.01	Aid to Needy Children	3,425,000				3,425,000
456.840.02	Old Age Sacurity	12,100,000				12,100,000
456.840.03	Aid to Needy Blind	575,000				575,000
456.840.05	Indigent Aid - Resident	1,100,000				1,100,000
456.840.06	Indigent Aid - Non-Resident	295,000				295,000
456.840.08	Foster Care - Adoptions	534,000				534,000
		19,517,182	41,932			19,475,250
457	CORONER					
457.110.00	Parmanent Salariee	153,621				153,621
457.111.00	Allowance for Overtime	500				500
457.112.00	Holidaye	2,156				2,156
457.120.00	Temporary Salariee	4,500				4,500
457.200.00	Contractual Services	3,065	1,240			1,825
457.300.00	Materials and Supplies	5,282	1,263			4,019
457.400.00	Equipmant	3,714				3,714
		172,838	2,503			170,335
458	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
458.110.00	Permanent Salariee	43,432				43,432
458.111.00	Allowance for Overtime	150				150
458.112.00	Holidaye	500				500
458.200.00	Contractual Services	582	200			382
458.203.00	Allowance for Use of Employees' Cars	1,400				1,400
458.300.00	Materials and Supplies	400	20			380
458.800.00	Fixed Chargee	960	960			-
		47,424	1,180			46,244

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
459	DEPARTMENT OF WEIGHTS AND MEASURES					
459.110.00	Permanent Salaries	44,404				44,404
459.200.00	Contractual Services	1,340	1,025			315
459.300.00	Materials and Supplies	1,594	825			769
459.400.00	Equipment	375				375
		47,713	1,850			45,863
459.50	FARMERS' MARKET					
459.110.50	Permanent Salaries	14,592				14,592
459.112.50	Holidays	300				300
459.120.50	Temporary Salaries	1,470				1,470
459.200.50	Contractual Services	1,325	700			625
459.231.50	Heat, Light and Power	225	225			-
459.300.50	Materials and Supplies	1,018	25			993
459.400.50	Equipment	200				200
459.800.50	Fixed Charges	1,625				1,625
		20,755	950			19,805
460	CONTROLLER					
460.110.00	Permanent Salaries	595,146			6,360	601,506
460.111.00	Allowance for Overtime	6,000				6,000
460.120.00	Temporary Salaries	12,000				12,000
460.200.00	Contractual Services	52,069	1,050			51,019
460.300.00	Materials and Supplies	23,220	570			22,650
460.400.00	Equipment	915				915
460.800.00	Fixed Charges	250				250
460.262.65	Audit of Municipal Railway				5,750	5,750
460.262.66	Audit of Water Department				4,000	4,000
460.262.68	Audit of Hetch Hetchy Project				3,225	3,225
460.262.70	Audit of San Francisco Public Schools				3,500	3,500
460.262.72	Audit of Retirement System				5,000	5,000
		689,600	1,620		27,835	715,815
460.804.01	Other Appropriations Judgments and Claims	95,000				95,000
		784,600	1,620		27,835	810,815

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
461	DEPARTMENT OF CITY PLANNING					
461.110.00	Permanent Salaries	152,000				152,000
461.120.00	Temporary Salaries	1,000				1,000
461.140.00	Commissioners' Fees	3,500				3,500
461.200.00	Contractual Services	10,287	1,986			8,301
461.203.00	Use of Employees' Cars	50				50
461.231.00	Heat, Light and Power	1,860	1,860			-
461.300.00	Materials and Supplies	1,368	400			968
461.400.00	Equipment	1,253				1,253
461.800.00	Fixed Charges	620				620
		171,938	4,246			167,692
469	DEPARTMENT OF EDUCATION (County Offices, etc.)					
469.110.00	Permanent Salaries	22,600			2,400	25,000
469.140.00	Fees and Other Compensation	8,400				8,400
469.200.00	Contractual Services	500				500
469.300.00	Materials and Supplies	970				970
469.800.00	Fixed Charges	206				206
		32,676			2,400	35,076
471	CIVIL SERVICE COMMISSION					
471.110.00	Permanent Salaries	258,615				258,615
471.111.00	Allowance for Overtime	2,750				2,750
471.120.00	Temporary Salaries	30,099				30,099
471.140.00	Fees and Special Compensation	2,000				2,000
471.200.00	Contractual Services	7,038	1,100			5,938
471.300.00	Materials and Supplies	5,175	175			5,000
471.400.00	Equipment	376				376
471.800.00	Fixed Charges	467				467
471.950.00	Salary Survey	12,500				12,500
		319,020	1,275			317,745
473	PUBLIC FUND					
473.200.00	Contractual Services (Receipts allocated to appropriation)	50,000				50,000
	TOTAL GENERAL FUND	72,367,098	2,124,929	1,654,098	1,375,893	73,272,160

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
412	RECREATION AND PARK DEPARTMENT					
412.01	General Division					
412.110.01	Permanent Salaries	2,247,887				2,247,887
412.111.01	Allowance for Overtime	3,670				3,670
412.112.01	Holidays	7,000				7,000
412.120.01	Temporary Salaries	9,700				9,700
412.130.01	Wages	402,999				402,999
412.130.01.50	Wages - Directors'	222,210				222,210
412.140.01	Fees and Special Compensations	4,500				4,500
412.200.01	Contractual Services	41,859	19,229			22,630
412.203.01	Allowance Employees' Cars	5,700				5,700
412.213.01	Maintenance and Repair - Buildings	12,500				12,500
412.214.01	Maintenance and Repair - Structures	5,500				5,500
412.216.01	Maintenance and Repair - Automotive Equipment	25,000	25,000			-
412.231.01	Heat, Light and Power	65,000	65,000			-
412.265.01	Engineering Services, Soundings	450				450
412.271.01	Concerts	31,770				31,770
412.300.01	Materials and Supplies	152,551	30,340			122,211
412.300.01.1	Materials and Supplies - Resale	300				300
412.350.01	Foodstuffs	2,028	300			1,728
412.381.01	Soil and Fertilizer	10,000				10,000
412.385.01	Forage and Food for Animals	1,240				1,240
412.400.01	Equipment	29,007				29,007
412.801.01	Accident Compensation	23,000	23,000			-
412.804.01	Judgments	1,000				1,000
412.812.01	Premium on Official Bonds	250	250			-
412.815.01	Insurance Premiums	7,200				7,200
412.854.01	Membership Dues	499				499
412.860.01	Retirement Allowances	325,813	325,813			-
412.870.01	Taxes	869				869
412.880.01	Rentals	21,501	21,501			-
412.913.01	Reconstruction & Replacements	11,600				11,600
		3,672,603	510,433			3,162,170
412.02	San Francisco Zoo					
412.110.02	Permanent Salaries	167,320				167,320
412.111.02	Allowance for Overtime	50				50
412.112.02	Holidays	4,718				4,718
412.130.02	Wages Operating	31,889				31,889
412.200.02	Contractual Services	710				710
412.203.02	Allowance for Use of Employees' Cars	300				300
412.213.02	Maintenance and Repair - Buildings	150				150
412.231.02	Heat, Light and Power	5,700	5,700			-
412.300.02	Materials and Supplies	1,977	10			1,967
412.385.02	Forage and Food for Animals	51,000				51,000
412.400.02	Equipment	155				155
412.860.02	Retirement Allowances	25,006	25,006			-
		288,975	30,716			258,259

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT (Continued)						
412.03	Revenue Division - Commissary Units					
412.110.03	Permanent Salaries	65,596				65,596
412.111.03	Allowance for Overtime	1,000				1,000
412.112.03	Holidays	2,556				2,556
412.120.03	Temporary Salaries	25,000				25,000
412.130.03	Wages - Operating	65,158				65,158
412.130.03.2	Wages - Temporary	32,000				32,000
412.200.03	Contractual Services	11,500				11,500
412.213.03	Maintenance and Repair - Buildings	50				50
412.231.03	Heat, Light and Power	5,100	5,100			-
412.300.03	Materials and Supplies	9,870	1,050			8,820
412.300.03.1	Materials and Supplies - Resale	3,000				3,000
412.350.03	Foodstuffs	148,200	2,000			146,200
412.385.03	Forage and Food for Animals	1,250				1,250
412.400.03	Equipment	925				925
412.800.03	Fixed Charges	211				211
412.860.03	Retirement Allowances	16,670	16,670			-
412.870.03	State Sales Tax	3,200				3,200
		391,286	24,820			366,466
REVENUE DIVISION - RECREATIONAL UNITS						
412.04	Revenue Division - Recreational Units					
412.110.04	Permanent Salaries	262,965				262,965
412.111.04	Allowance for Overtime	100				100
412.112.04	Holidays	4,614				4,614
412.120.04	Temporary Salaries	12,490				12,490
412.130.04	Wages	43,550				43,550
412.130.04.2	Wages - Temporary	2,360				2,360
412.200.04	Contractual Services	2,373				2,373
412.203.04	Allowance for Use of Employees' Cars	120				120
412.213.04	Maintenance and Repair - Buildings	3,450				3,450
412.214.04	Maintenance and Repair - Structures	11,000				11,000
412.219.04	Maintenance and Repair - Kezar Floodlighting System	1,000				1,000
412.231.04	Heat, Light and Power	18,500	18,500			-
412.300.04	Materials and Supplies	13,637	3,905			9,732
412.300.04.1	Materials and Supplies - Resale	1,455				1,455
412.400.04	Equipment	4,150				4,150
412.800.04	Fixed Charges	151				151
412.860.04	Retirement Allowances	38,587	38,587			-
412.913.04	Replacements and Reconstruction	4,800				4,800
		425,302	60,992			364,310

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT (Continued)						
412.08	Camp Mather					
412.110.08	Permanent Salaries	6,138				6,138
412.111.08	Allowance for Overtime	2,000				2,000
412.120.08	Temporary Salaries	9,500				9,500
412.130.08.1	Wages - Temporary	11,500				11,500
412.200.08	Contractual Services	16,000				16,000
412.300.08	Materials and Supplies	10,515				10,515
412.350.08	Foodstuffs	41,645				41,645
412.400.08	Equipment	1,650				1,650
412.860.08	Retirement Allowances	781	781			
412.370.08	Taxes	850				850
		100,579	781			99,798
412.09	Lake Merced Sport Fishing					
412.200.09	Contractual Services	5,830				5,830
412.300.09	Materials and Supplies	200				200
		6,030				6,030
412	Buildings, Structures and Improvements					
412.500.40	Conservatory - Replacement of East Stove House	20,000				20,000
412.500.42	Police and Fire Alarm System - Conduit Replacement	5,250				5,250
		25,250				25,250
	TOTAL RECREATION AND PARK FUND	4,910,025	627,742			4,282,283

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC LIBRARY						
414.110.00	Permanent Salaries	629,446				629,446
414.111.00	Allowance for Overtime	500				500
414.120.00	Temporary Salaries	2,600				2,600
414.130.00	Wages	208,749				208,749
414.200.00	Contractual Services	31,039	10,314			20,725
414.231.00	Heat, Light and Power	22,100	22,100			-
414.234.00	Binding	50,000				50,000
414.300.00	Materials and Supplies	14,345	2,325			12,020
414.371.00	Books and Bindery Materials	135,500				135,500
414.400.00	Equipment	1,877				1,877
414.800.00	Fixed Charges	10,075	9,625			450
414.860.00	Retirement Allowances	77,278	77,278			-
414.900.00	Services of Other Departments	10,419				10,419
414.600.10	Land Park Merced - Stonestown Branch	3,000				3,000
TOTAL		1,196,928	121,642			1,075,286
WAR MEMORIAL						
415	General Department					
415.110.00	Permanent Salaries	178,148				178,148
415.111.00	Allowance for Overtime	9,000				9,000
415.120.00	Temporary Salaries	7,000				7,000
415.130.00	Wages	26,167				26,167
415.200.00	Contractual Services	4,684	1,959			2,725
415.213.00	Maintenance and Repair of Buildings	7,500				7,500
415.231.00	Heat, Light and Power	19,900	19,900			-
415.300.00	Materials and Supplies	5,648	106			5,542
415.400.00	Equipment	773				773
415.800.00	Fixed Charges	150	150			-
415.860.00	Retirement Allowances	26,123	26,123			-
415.900.00	Services of Other Departments	5,381				5,381
415.901.00	Allowance for War Memorial Reserve	11,250				11,250
		301,724	48,238			253,486
Art Museum						
415.01	Art Museum					
415.110.01	Permanent Salaries	18,970				18,970
415.120.01	Temporary Salaries	750				750
415.200.01	Contractual Services	480				480
415.231.01	Heat, Light and Power	6,500	6,500			-
415.300.01	Materials and Supplies	645				645
415.860.01	Retirement Allowances	2,365	2,365			-
		29,710	8,865			20,845
TOTAL WAR MEMORIAL FUND		331,434	57,103			274,331

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
CALIFORNIA PALACE OF THE LEGION OF HONOR						
417	General					
417.110.00	Permanent Salaries	141,777				141,777
417.111.00	Allowance for Overtime	400				400
417.112.00	Holidays	900				900
417.120.00	Temporary Salaries	1,000				1,000
417.200.00	Contractual Services	16,800	1,425			15,375
417.203.00	Use of Employees' Cars	400				400
417.213.00	Maintenance and Repair of Buildings	6,500				6,500
417.200.01	Exhibitions	10,000				10,000
417.231.00	Heat, Light and Power	4,250	4,250			-
417.300.00	Materials and Supplies	7,700	3,450			4,250
417.400.00	Equipment	2,435				2,435
417.800.00	Sundry Fixed Charges	390	40			350
417.815.00	Insurance Premiums	1,500				1,500
417.860.00	Retirement Allowances	17,362	17,362			-
417.900.00	Services of Other Departments (de Young Museum)	2,850	2,850			-
		214,264	29,377			184,887
Achenbach Foundation						
417.01	Achenbach Foundation					
417.110.01	Permanent Salaries	11,580				11,580
417.200.02	Exhibitions	1,800				1,800
417.203.01	Use of Employees' Cars	50				50
417.400.01	Equipment	560				560
417.815.01	Fixed Charges	200				200
417.860.01	Retirement Allowances	1,454	1,454			-
		15,644	1,454			14,190
	TOTAL	229,908	30,831			199,077
DE YOUNG MUSEUM						
418	DE YOUNG MUSEUM					
418.110.00	Permanent Salaries	218,854			2,850	221,704
418.111.00	Allowance for Overtime	300				300
418.112.00	Holidays	1,900				1,900
418.120.00	Temporary Salaries	100				100
418.130.00	Wages	5,210				5,210
418.200.00	Contractual Services	7,800	1,600			6,200
418.203.00	Allowance for Use of Employees' Cars	150				150
418.200.01	Exhibitions	15,000				15,000
418.200.02	Promotional Expenses - Director	1,200				1,200
418.213.00	Maintenance and Repairs - Building	3,000				3,000
418.231.00	Heat, Light and Power	6,000	6,000			-
418.300.00	Materials and Supplies	8,779	921			7,858
418.400.00	Equipment	4,421				4,421
418.500.00	Improvements	20,459				20,459
418.800.00	Fixed Charges	250				250
418.815.00	Miscellaneous Insurance	890	40			850
418.860.00	Retirement Allowances	27,815	27,815			-
	TOTAL	322,128	36,376		2,850	288,602

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
426	CHIEF ADMINISTRATIVE OFFICER					
426.277.00	Publicity and Advertising	266,000				266,000
426.800.00	General City Bond Interest and Redemption Fund	3,544,397			4,912,189	8,456,586
426.800.02	P.S.E. Bond Interest and Redemption Fund				11,946,833	11,946,833
		3,810,397			16,859,022	20,669,419
429.951.00	SPECIAL ELECTION FUND	1,493				1,493
	DEPARTMENT OF PUBLIC WORKS					
	SPECIAL GAS TAX STREET IMPROVEMENT FUND					
	(Primary System)					
	Maintenance and Repair - Major Streets					
444.215.01	Resurfacing various streets	130,000				130,000
444.215.02	Repairs to movable bridges, 3rd, 4th, 6th Streets	18,000				18,000
444.215.03	Repairs to Street Structures	1,500				1,500
		149,500				149,500
	Construction					
444.914.00	Signalization of and Channelization of various Intersections	125,000				125,000
444.923.00	Market Street and Portola Drive - Widening	20,000				20,000
444.926.00	Silver Avenue - Alemany to Oakdale - Reconstruction	540,000				540,000
444.927.00	Fulton Street and Park Presidio Blvd. Loop Channelization	42,000				42,000
444.954.00	Mission Freeway - Diamond to San Jose	1,155,000				1,155,000
		1,882,000				1,882,000
	SPECIAL GAS TAX STREET IMPROVEMENT FUND	2,031,500				2,031,500

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
SPECIAL ROAD IMPROVEMENT FUND						
445	Street Repelr					
445.110.00	Permanent Salarles	42,415				42,415
445.111.00	Allowance for Overtime	200				200
445.112.00	Holidays	561				561
445.120.00	Temporary Salarles	1,060				1,060
445.130.00	Wages	664,724				664,724
445.135.00	Weges - Sick Leeve	11,718				11,718
445.200.00	Contractual Services	84,227	43,327			40,900
445.204.00	Truck Hire	50,100				50,100
445.231.00	Heat, Light and Power	2,000		2,000		-
445.300.00	Materials and Supplies	191,000		16,000		175,000
445.400.00	Equipment	38,720				38,720
445.801.00	Accident Compensation	5,000		5,000		-
445.860.00	Retirement Allowances	159,400		159,400		-
445.900.00	Services of Other Departments	9,249		9,249		-
		1,260,374	234,976			1,025,398
446	Bridges - Tunnels					
446.110.00	Permanent Salarles	120,299				120,299
446.111.00	Allowance for Overtime	60				60
446.112.00	Holidays	3,800				3,800
446.120.00	Temporary Salarles	7,700				7,700
446.200.00	Contractual Services	360				360
446.215.00	Maintenance and Repair of Bridges	800				800
446.215.01	Maintenance and Repair of Tunnels	7,300				7,300
446.231.00	Heat, Light and Power - Bridges and Tunnels	11,500		11,500		-
446.265.01	Engineering Service - Tunnels	300				300
446.300.00	Materials and Supplies - Bridges	275				275
446.300.01	Materials and Supplies - Tunnels	2,700				2,700
446.900.00	Services of Other Departments - Bridges	6,369		6,369		-
		161,463	17,869			143,594
447.110.00	Permanent Salarles	97,320			6,000	103,320
447.111.00	Allowance for Overtime	1,750				1,750
447.120.00	Temporary Salarles	1,500				1,500
447.200.00	Contractual Services	13,373		900		12,473
447.300.00	Materials and Supplies	1,005		330		675
447.400.00	Equipment	7,837				7,837
447.900.00	Services of Purchasing Dept.	1,920		1,920		-
447.215.00	General Maintenance and Repair Streets	146,891				146,891
447.231.00	Boulevard Lighting	26,000		26,000		-
447.231.01	Traffic Signals and Devices - Electric Power	40,000		40,000		-
447.900.01	Services of Traffic Striping Bureau, D.P.W.	188,008		188,008		-
447.900.02	Services of Department of Electricity,					
	Maintenance of Traffic Signals and Radio					
	Communications	159,723		159,723		-
447.260.00	Engineering - Administrative	45,943		18,993		26,950
		731,270	435,874		6,000	301,396

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS (Continued)						
SPECIAL ROAD IMPROVEMENT FUND (Continued)						
448	Maintenance - Reconstruction					
448.906.00	City Aid - Street Improvements	50,000				50,000
448.916.00	Street Work in Front of Public Property	25,000				25,000
448.939.00	Slides - Studies - Construction	15,000				15,000
448.942.00	Reset or Replace Curb on Resurfacing Project	25,000				25,000
448.964.00	Lighting Conduits - Sidewalk Restoration - Major Streets	1,000				1,000
448.980.00	Resurface Various Streets	100,000				100,000
448.983.00	Street Improvements in Subsidence Area	5,000				5,000
448.984.00	Joint Highway District No. 9	99,000				99,000
448.985.00	Joint Highway District No. 10	51,000				51,000
		371,000				371,000
Construction:						
448.924.00	Plymouth and Ocean - Channelization	20,000				20,000
448.938.00	18th Street Viaduct - New Deck	60,000				60,000
448.943.00	Market Street - Corbett to 18th - Widening	100,000				100,000
448.944.00	Castro Street - 18th to 26th Streets	60,000				60,000
448.946.00	Lake Street - 6th to 28th Aves.	262,000				262,000
448.947.00	Lake Merced and Skyline Blvd. - Sloat to Everglade	26,000				26,000
448.950.00	Silver Avenue - Alemany to Oakdale	60,000				60,000
448.952.00	"F" Line Track Removal	237,000				237,000
448.955.00	Traffic Signals - Various Intersections	91,000				91,000
448.962.00	San Jose Avenue - Niagara to Alemany Blvd.	50,000				50,000
448.965.00	Brighton Avenue - Ocean to Lakeview	21,000				21,000
448.968.00	Replace Brick and Basalt Pavement	100,000				100,000
448.974.00	Onondaga - Ocean to Mission	30,000				30,000
448.979.00	Geary Blvd. - 33rd to 48th and 48th Avenue - Geary to Pt. Lobos	63,000				63,000
		1,180,000				1,180,000
	TOTAL SPECIAL ROAD IMPROVEMENT FUND	3,704,107	688,719		6,000	3,021,388

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
479	CAPITAL IMPROVEMENT FUND					
479.000.02	Bond Interest & Redemption					
	1944 Sewer Bond					
	1947 Off-Street Parking					
	1947 Street Improvement					
	1947 Recreation					
	1948 Juvenile Court & Detention Home	4,912,189	4,912,189			
	1948 Schools					
	1948 Sewage Treatment					
479.000.03	Services of Purchase and Use Tax Division	137,811	137,811			
		5,050,000	5,050,000			
	SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
470.110.00	Permanent Salaries	25,545,565				
470.111.00	Allowance for Overtime	153,875			4,320	25,549,885
470.130.00	Temporary Salaries	396,924				153,875
470.130.00	Wages	234,194				396,924
470.200.00	Contractual Services	1,674,930	112,149			234,194
470.203.00	Allowance for Use of Employees' Cars	37,800				1,562,781
470.204.00	Auto and Truck Hire	285,950				37,800
470.231.00	Heat, Light and Power	268,575	268,575			285,950
470.300.00	Materials and Supplies	1,368,648	1,400			-
470.350.00	Foodstuffs	26,500				1,367,248
470.400.00	Equipment	443,677				26,500
470.500.00	Buildings, Structures and Improvements	116,500				443,677
470.800.00	Fixed Charges	223,537				116,500
470.860.00	Retirement Allowances	3,566,659	38,500			185,037
470.900.00	Services of Other Departments	36,350	36,350			-
470.000.00	Undistributed Reserve	175,000				-
		34,554,684	4,023,633		4,320	30,535,371
	SCHOOL CAFETERIA FUND					
470.190.50	Personal Services	565,093				565,093
470.290.50	Non-Personal Services	986,969				986,969
470.400.50	Equipment	2,000				2,000
		1,554,062				1,554,062
470.933.00	CHILD CARE CENTERS	1,093,300	7,390			1,085,910
470.950.00	COUNTY SCHOOL SERVICE FUND					
	Services of Other Departments	38,903	2,400			36,503

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
932	EMPLOYEES' RETIREMENT SYSTEM					
932.110.00.4	Permanent Salaries	168,229				168,229
932.120.00.4	Temporary Salaries	5,000				5,000
932.140.00.4	Fees and Special Compensations	7,100				7,100
932.200.00.4	Contractual Services	23,529	5,725			17,804
932.231.00.4	Heat, Light and Power	1,250	1,250			-
932.300.00.4	Materials and Supplies	5,044	300			4,744
932.400.00.4	Equipment	980				980
932.800.00.4	Fixed Charges	150	150			-
932.860.00.4	Retirement Allowances - General Fund	10,132,718				10,132,718
932.860.01.4	Retirement Allowances - Special Funds				5,820,036	5,820,036
		10,344,000	7,425		5,820,036	16,156,611
932.815.00.4	COMPENSATION INSURANCE	200,000			165,100	365,100
	TOTAL EMPLOYEES' RETIREMENT FUND	10,544,000	7,425		5,985,136	16,521,711
	TOTAL OTHER CURRENT FUNDS	69,372,869	10,653,261		22,857,328	81,576,936

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION						
462	General Office					
462.110.00	Permanent Salaries				53,340	53,340
462.111.00	Allowance for Overtime				1,000	1,000
462.200.00	Contractual Services		14,040		15,980	1,940
462.266.00	Legal Services - City Attorney's Office		64,960		85,120	20,160
462.300.00	Materials and Supplies		70		1,530	1,460
462.400.00	Equipment				1,035	1,035
462.812.00	Premium on Official Bonds		200		200	
462.813.00	Automobile Insurance				100	100
462.860.00	Retirement Allowances		4,863		4,863	
462.860.01	Retirement Allowance - City Attorney		7,427		7,427	
			91,560		170,595	79,035
Bureau of Accounts						
462.02	Bureau of Accounts					
462.110.02	Permanent Salaries				27,995	27,995
462.200.02	Contractual Services				500	500
462.860.02	Retirement Allowances		3,464		3,464	
			3,464		31,959	28,495
Bureau of Public Service						
462.04	Bureau of Public Service					
462.110.04	Permanent Salaries				27,940	27,940
462.200.04	Contractual Services		100		5,019	4,919
462.203.04	Allowance for Use of Employees' Cars				200	200
462.300.04	Materials and Supplies				350	350
462.354.04	Membership Dues				375	375
462.860.04	Retirement Allowances		3,507		3,507	
			3,607		37,391	33,784
Bureau of Personnel and Safety						
462.05	Bureau of Personnel and Safety					
462.110.05	Permanent Salaries				29,307	29,307
462.203.05	Allowance for Use of Employees' Cars				350	350
462.300.05	Materials and Supplies				100	100
462.354.05	Membership Dues				200	200
462.860.05	Retirement Allowances		2,604		2,604	
			2,604		32,561	29,957
TOTAL PUBLIC UTILITIES COMMISSION - GENERAL			101,235		272,506	171,271

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
463	PUBLIC UTILITIES COMMISSION (Continued)					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS -					
	LIGHT, HEAT AND POWER					
463.110.00	Permanent Salaries	87,860			11,600	99,460
463.111.00	Allowance for Overtime	800				800
463.120.00	Temporary Salaries	600				600
463.200.00	Contractual Services	1,593	700			893
463.214.63	Maintenance and Repair of Structures	10,000				10,000
463.219.00	Alterations to Secure Lower Rates	1,500				1,500
	Electricity and Gas					
463.231.02.78.1	San Francisco Disaster Council and Corps -					
	Warden Service				600	600
463.231.07	Sheriff				21,800	21,800
463.231.09	Police Department				15,500	15,500
463.231.10	Fire Department				72,600	72,600
463.231.12	Recreation and Park Department				94,300	94,300
463.231.14	Library				22,100	22,100
	War Memorial					
463.231.15	General				19,900	19,900
463.231.15.1	Art Museum				6,500	6,500
463.231.17	California Palace of the Legion of Honor				4,250	4,250
463.231.18	de Young Museum				6,000	6,000
	Youth Guidance Center					
463.231.24	Juvenile Hall				24,500	24,500
463.231.24.2	Log Cabin Ranch School				2,800	2,800
463.231.27.1	Records Center				375	375
463.231.29	Registrar of Voters				466	466
463.231.33	Purchaser				5,000	5,000
463.231.35	Real Estate Department - Auditorium				10,500	10,500
	Department of Public Works					
463.231.38	Bureau of Building Repair				5,100	5,100
463.231.40	Bureau of Engineering				40	40
463.231.40.1	Sewage Treatment Plants				105,000	105,000
463.231.42	Bureau of Street Cleaning				65	65
463.231.43.2	Sewage Pumping Stations				16,000	16,000
	Special Road Improvement Fund					
463.231.45	Street Repair				2,000	2,000
463.231.46.1	Drawbridges				2,500	2,500
463.231.46.2	Broadway Tunnel				9,000	9,000
463.231.47	Traffic Signals and Devices				40,000	40,000
463.231.49	Department of Electricity				2,900	2,900
	Department of Public Health					
	Central Office					
463.231.50.1	Administration				6,200	6,200
463.231.50.6	Veneral Disease Control				1,300	1,300
463.231.50.17	Public Health Nursing				700	700
463.231.50.25	Adult Guidance Center				500	500
463.231.51	Leguna Honda Home				66,000	66,000
463.231.53	San Francisco Hospital				75,000	75,000
463.231.54	Emergency Hospital				3,300	3,300
463.231.55	Hassler Health Home				21,500	21,500
463.231.56	Public Welfare Department				5,000	5,000
463.231.59.50	Farmers' Market				225	225
463.231.61	City Planning Commission				1,860	1,860

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION (Continued)						
LIGHTING OF PUBLIC STREETS AND BUILDINGS (Continued)						
LIGHT, HEAT AND POWER (Continued)						
463.231.63	Public Building Lighting	38,500				38,500
463.231.63.1	Lighting of Public Streets	949,000			26,000	975,000
463.231.64	San Francisco Airport				248,900	248,900
463.231.65	Municipal Railway Operating				700,000	700,000
463.231.66	Water Operating				281,600	281,600
463.231.68	Hetch Hetchy Project				700	700
463.231.70	San Francisco Unified School District				268,575	268,575
463.231.72	Employees' Retirement System				1,250	1,250
463.300.00	Materials and Supplies	775			900	1,675
463.400.00	Equipment	858				858
Street Lighting Construction						
463.530.02	Miscellaneous Lighting Construction and Emergency	1,500				1,500
463.530.78	Oak St. Market St. to Divisadero	33,000				33,000
463.530.79	Oak St. Divisadero St. to Stanyan St.	30,000				30,000
463.530.89	Sunset Community Center	35,000				35,000
463.530.90	N/E Sutter St. and Montgomery St. - New Building	2,100				2,100
463.530.91	N/W Mason St. and O'Farrell St. - New Building	2,100				2,100
463.530.94	Western Addition Project Area #1	62,500				62,500
463.801.00	Accident Compensation	100				100
463.812.00	Fidelity Insurance	35	35			
463.813.00	Automobile Insurance	300				300
463.854.00	Membership Dues	25				25
463.860.00	Retirement Allowances	10,196	11,665		1,469	
Current Reconstruction and Replacement						
463.913.01	Ocean Ave. 19th Ave. to Junipero Serre Blvd.	4,000				4,000
463.913.02	Pt. Lobos Ave., 48th Ave. to Great Highway	20,500				20,500
TOTAL PUBLIC UTILITIES COMMISSION -						
LIGHTING OF PUBLIC STREETS AND BUILDINGS		1,292,842	12,400		2,212,375	3,492,817

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
464	SAN FRANCISCO AIRPORT OPERATING FUND					
464.110.00	Permanent Salaries	540,870				540,870
464.111.00	Allowance for Overtime	2,000				2,000
464.112.00	Holidays	11,700				11,700
464.120.00	Temporary Salaries	3,100				3,100
464.130.00	Wages	52,383				52,383
464.200.00	Contractual Services	71,660	10,000			61,660
464.203.00	Allowance for Use of Employees' Cars	25				25
464.214.00	Silt Removal - Drainage Canals	4,000				4,000
464.216.00	Maintenance and Repair of Automotive Equipment	12,208		1,050		11,158
464.231.00	Heat, Light and Power	253,800	248,900			4,900
464.231.01	Purchase of Water For Resale	25,687				25,687
464.271.00	Munio Broadosets	500				500
464.300.00	Materials and Supplies	33,183				33,183
464.376.00	Automobile Parking Tickets	1,500				1,500
464.800.03	Bond Interest and Redemption - 1945	1,958,410	1,958,410			
464.800.04	Bond Interest and Redemption - 1949	368,953		368,953		
464.801.00	Compensation Insurance	4,500		4,500		
464.812.00	Fidelity Insurance	75		75		
464.813.00	Auto Insurance	2,500				2,500
464.815.00	Other Insurance	21,925				21,925
464.854.00	Membership Dues	1,035				1,035
464.860.00	Retirement Allowances	74,342	74,342			
464.870.00	Taxes	10,300				10,300
	Services of Other Departments					
464.900.10	Fire Department	155,826	152,435			3,391
464.900.62	P. U. C. General Office	18,253		18,253		
464.900.68.2	P. U. C. Engineering Bureau	32,942		32,942		
464.913.00	Reconstruction and Replacement	9,510				9,510
	TOTAL SAN FRANCISCO AIRPORT OPERATING FUND	3,671,187	2,869,860			801,327
465	MUNICIPAL RAILWAY OPERATING FUND					
465.110.00	Permanent Salaries	2,538,185				2,538,185
465.111.00	Allowance for Overtime	7,500				7,500
465.112.00	Holidays	21,259				21,259
465.120.00	Temporary Salaries	7,500				7,500
465.130.01	Wages - Platform Employees	9,102,071				9,102,071
465.130.02	Wages - Miscellaneous Employees	2,741,321				2,741,321
465.135.00	Sick Leave - Per Diem	352,618				352,618
465.200.00	Contractual Services	179,581	8,424			171,157
465.203.00	Allowance for Use of Employees' Cars	3,500				3,500
465.231.00	Heat, Light and Power	700,000	700,000			
465.244.00	Tire Rental	364,906				364,906
465.266.00	Claims and Litigation Expenses	60,000				60,000
465.300.00	Materials and Supplies	699,578		880		698,698
465.321.00	Fuels and Lubricants	1,425,199				1,425,199
465.800.02	Bond Interest and Redemption	1,859,479		1,859,479		
465.801.00	Accident Compensation	81,000		81,000		
	Passenger and Damage Claims					
465.804.01	Current Year	230,000				230,000
465.804.02	Prior Years	900,000				900,000

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
465	MUNICIPAL RAILWAY OPERATING FUND (Continued)					
465.812.00	Fidelity Insurance	1,220	1,220			
465.813.00	Automobile Insurance	8,100				8,100
465.814.00	Fire Insurance	16,000				16,000
465.815.00	Miscellaneous Insurance	205,274				205,274
465.854.00	Membership Dues	9,700				9,700
465.860.00	Retirement Allowances	1,074,014	1,074,014			
465.862.00	Social Security Payments	239,400				239,400
465.880.00	Rents	5,332				5,332
	Services of Other Departments (For other than outlay purposes):					
465.900.04	City Attorney	115,870	115,870			
465.900.33	Purchasing Department	102,690	102,690			
465.900.60	Controller	5,750	5,750			
465.900.62	P. U. C. General Office	44,990	44,990			
465.900.68.2	P. U. C. Engineering Bureau	74,330	74,330			
	TOTAL MUNICIPAL RAILWAY OPERATING FUND	23,176,367	4,068,647			19,107,720
466	WATER OPERATING FUND					
466.110.00	Permanent Salaries	1,302,866		77,705		1,380,571
466.111.00	Allowance for Overtime	12,200				12,200
466.112.00	Holidays	7,000				7,000
466.120.00	Temporary Salaries	35,900		13,560		49,460
466.130.00	Wages	663,086		213,500		876,586
466.200.00	Contractual Services	153,322	1,675			151,647
466.203.00	Allowance for Use of Employees' Cars	1,500				1,500
466.216.00	Maintenance - Automotive Equipment	73,509				73,509
466.216.62	Maintenance and Repair - Automotive Equipment				700	700
466.216.63	Maintenance and Repair - Automotive Equipment				700	700
466.216.64	Maintenance and Repair - Automotive Equipment				1,050	1,050
466.216.68	Maintenance and Repair - Automotive Equipment				2,338	2,338
466.231.00	Heat, Light and Power	284,600	281,600			3,000
466.234.62.4	Printing and Official Advertising, etc.				100	100
466.300.00	Materials and Supplies	262,587				262,587
466.400.00	Equipment	93,391				93,391
466.500.00	Provision for Additions and Betterments	2,896,000	280,465			2,615,535
466.610.00	Land	60,000				60,000
466.800.01	Bond Interest and Redemption	2,854,397	2,854,397			
466.801.00	Compensation Insurance	7,600	7,600			
466.804.00	Injuries and Damages	10,000				10,000
466.812.00	Fidelity Insurance	550	500			50
466.813.00	Automobile Insurance	13,500				13,500
466.815.00	Other Insurance	5,850				5,850
466.820.00	Commission - Bank Collections	19,000				19,000
466.854.00	Membership Dues	185				185
466.855.00	Fees, License Permits	4,850				4,850
466.860.00	Retirement Allowances	211,777	244,097	32,320		605,000
466.870.00	Taxes	605,000				605,000
466.880.00	Rents - Real Property	4,100				4,100

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
466	WATER OPERATING FUND (Continued)					
466.900.60	Services of Controller	4,000	4,000			
466.900.62	Services of Public Utilities Commission	86,636	86,636			
466.900.33	Services of Purchaser of Supplies	10,000	8,910			1,090
466.913.00	Provision for Replacements and Reconstruction	115,900	56,620			59,280
	TOTAL WATER OPERATING FUND	9,799,306	3,826,500	337,085	4,888	6,314,779
468	HETCH HETCHY PROJECT					
468.110.00	Permanent Salaries	312,850		10,975		323,825
468.111.00	Allowance for Overtime	550				550
468.112.00	Holidays	4,750				4,750
468.120.00	Temporary Salaries	14,115				14,115
468.130.00	Wages	310,484				310,484
468.200.00	Contractual Services	11,350				11,350
468.216.00	Maintenance and Repair - Automotive Equipment	35,194	2,338			32,856
468.231.00	Heat, Light and Power	700	700			
468.231.01	Purchase of Power for Rascala, Outside San Francisco	1,266,400				1,266,400
468.231.02	Service Charge for Transmission and Distribution Service	1,062,100				1,062,100
468.251.00	Subsistence and Care of Persons	7,750				7,750
468.269.01	Maintenance of Radio System	4,756				4,756
468.284.00	Subsistence of Official Visitors	1,980				1,980
468.300.00	Materials and Supplies	50,180				50,180
468.350.00	Foodstuffs	18,850				18,850
468.400.00	Equipment	19,030				19,030
468.500.00	Provision for Additions and Betterments	79,415				79,415
468.640.00	Water Rights and Damage Claims	12,500				12,500
468.641.00	Hydrography	16,300		10,975		5,325
468.720.00	Bond Redemption	3,243,121	3,243,121			
468.830.00	Bond Interest	1,662,473	1,662,473			
468.801.00	Accident Compensation	3,500	3,500			
468.804.00	Awards, Indemnities and Sundry Damages	1,000				1,000
468.812.00	Fidelity Insurance	75	75			
468.813.00	Automobile Insurance	4,000				4,000
468.814.00	Fire Insurance	3,600				3,600
468.854.00	Membership Dues	36				36
468.855.00	Fee to United States Government (Raker Act)	30,000				30,000
468.860.00	Retirement Allowances	79,006	79,006			
468.870.00	Taxes	20,400				20,400
468.880.01	Rentals - Power Lines	54,000				54,000
468.900.33	Services of Other Departments					
468.900.60	Purchaser	3,240	3,240			
468.900.62	Controller	3,225	3,225			
468.900.63	Public Utilities Commission	122,627	122,627			
468.900.68.2	Bureau of Light, Heat and Power	13,969	13,969			
468.913.00	P. U. C. Engineering Bureau	174,280	174,280			
	Reconstruction and Replacement	419,552				419,552
	TOTAL HETCH HETCHY PROJECT	9,067,358	5,319,529	10,975		3,758,804

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1954-55

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
HETCH HETCHY PROJECT - ENGINEERING						
468.02	Utilities Engineering - Supported Pursuant to the Provisions of Charter Section 122					
468.110.02	Permanent Salaries				238,565	238,565
468.111.02	Allowance for Overtime				1,000	1,000
468.200.02	Contractual Services				4,948	4,948
468.265.02	Special Engineering Services				1,000	1,000
468.283.02	Conference Expense				100	100
468.300.02	Materials and Supplies		500		4,000	3,500
468.812.02	Fidelity Insurance		105		105	
468.860.02	Retirement Allowances		29,734		29,734	
468.900.68	Services of Other Departments				2,100	2,100
TOTAL HETCH HETCHY PROJECT - ENGINEERING			30,339		281,552	251,213
TOTAL PUBLIC SERVICE ENTERPRISES		47,007,060	16,228,510	348,060	2,771,321	33,897,931

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1954.

JOHN R. MOORATH, CLERK.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1954.

JOHN R. MOORATH, CLERK.

Approved, June 10, 1954

File No. 12096-1, Ordinance No. 8702 (Revenue Appropriation Adjustments and Expenditure Appropriation Adjustments pursuant to provisions of Sections 35.5.1 and 36.2 of Charter): Passed for 2nd reading, July 19, 1954; Finally Passed July 24, 1954; Approved by Mayor July 26, 1954.

ELMER E. ROBINSON, MAYOR

File No. 12097-1, Ordinance No. 8704 (Revenue Appropriation Adjustments and Expenditure Appropriation Adjustments pursuant to provisions of Section 151.3 of Charter): Passed for 2nd reading July 19, 1954; Finally Passed July 24, 1954; Approved by Mayor July 26, 1954.

File No. 12234, Ordinance No. 8783 (Revenue Appropriation Adjustments and Expenditure Appropriation Adjustments pursuant to provisions of Section 78 of Charter): Passed for 2nd reading August 30, 1954; Finally Passed September 7, 1954; Approved by Mayor September 10, 1954.

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